

Montgomery County Public Schools - FY 2025 Operating Budget

Organization	Fund	Category	Object of Expenditure	Account	Final AdoptedFTE	Final Adopted Amount
Department of Equity Initiatives	01 - General	02 - Mid-Level Administration	01 - Position Salaries	Position Salaries and Wages	2.0000	\$288,994
Department of Equity Initiatives	01 - General	02 - Mid-Level Administration	01 - Non-Position Salaries	Supporting Service Part Time	0.0000	\$1,189
Department of Equity Initiatives	01 - General	02 - Mid-Level Administration	04 - Other	Local Travel	0.0000	\$1,500
Department of Equity Initiatives	01 - General	03 - Instructional Salaries	01 - Position Salaries	Position Salaries and Wages	6.0000	\$777,842
Department of Equity Initiatives	01 - General	03 - Instructional Salaries	01 - Non-Position Salaries	Professional Part Time	0.0000	\$4,095
Department of Equity Initiatives	01 - General	03 - Instructional Salaries	01 - Non-Position Salaries	Staff Training	0.0000	\$11,624
Department of Equity Initiatives	01 - General	03 - Instructional Salaries	01 - Non-Position Salaries	Substitute Teachers	0.0000	\$23,238
Department of Equity Initiatives	01 - General	04 - Instruction Textbooks and Supplies	03 - Supplies and Materials	Program Supplies	0.0000	\$42,000
Department of Equity Initiatives	01 - General	05 - Other Instructional Costs	02 - Contractual Services	Contractual Services	0.0000	\$76,302
Department of Equity Initiatives	01 - General	05 - Other Instructional Costs	04 - Other	Dues Registrations Fees	0.0000	\$8,400
Department of Equity Initiatives	01 - General	05 - Other Instructional Costs	04 - Other	Local Travel	0.0000	\$1,000