\$571,517.00

Year to Date Total for Bay Area Creatives

CONSENT ITEM

-					CONT	RACTS F	OR APPR	OVAL			Boar	d Date:	10/2	3/2024	
Contractor / Vendor	Department / Site	Date(s) of Service	New / Renewal		S	ummary o	Annual Measurable Objective	es	Previous AMOs						
Bay Area Creatives	Expanded Learning	10/28/24 thru 03/31/25	Renewal	come to D students e muraling	Creatives wi DeJean to te explore color, and painting a 2 hour class	ach visual a texture, an class. Serv	art. The art nd motor sk vices will be	program le fills in an in provided	ets nteractive 2 days a	At least 90% of participants will fromfortable showing their emotions through visual art At least 90% of participants will fromfortable following instructions through to the state of the stat	eel o	which At le comforthrough At le comforthrough at le comple alone At le	were the fast 90% contable show h visual an ast 90% contable follote tasks	previous Al following: f participan wing their e t f participan owing instru f participan thing they c	ts will feel motions ts will feel actions to
Amount \$10,973.00	Previous Board Approval Amount		escription SES	E Fund	Fun Goa Site Obj.						O000 Program	In Budget (Y/N)	Object Transfer required (Y/N)	Transfer From Object	
\$10,973.00	TOTAL	Ac)E0	01	0010	3300	039	1110	7100	200100	J	0000	1	11	

Contractor / Vendor	Department / Site	Date(s) of Service	New / Renewal		S	ummary o	of Services			Annual Measurable Objective	es		Previ	ous AMOs		
Bay Area Peacekeepers	Richmond High	10/024/24 thru 06/30/25	Renewal	1:1 mento decrease t increase t are to help teachers, i mediation between t evaluate t attendanc school to Bay Area working v high disci incarcerat BAP will 8hrs daily \$140,000	Area Peacek bring. The exy their high-risl heir attendan p student's cradministrator a will be proven heir peers an he students be/grades of p the end of sc Peacekeeper with students plinary proble ion and/or ga provide 2 full at Richmon to \$127,275 dates change	beeper, studing pected outcome between the pecte	lents will he comes are for some are for som	or students disciplinar liation. BA unication was distincted by a configuration of the comparity of the contract week M-T-t will go from the contract discourse of the contract discourse of the contract discourse discourse of the contract discourse discourse of the contract discourse di	to y actions, P's goals ith their inflict icts s will ing their g of imate by ors, have om W-T-F, om	BAP's goals are to increase positive behaviors, communication skills wit teachers, admin, CSS' and peers. BAP will also increase student attendance. BAP will decrease susperates, high risk behaviors, disciplinar actions, gang affiliations and student altercations. Prevention/Intervention students, Staff Referred, Prevention/Intervention with student Self referred, students/ student medis Student/teacher mediations, Student/Teacher Classroom Support Student/Parent Community Support Growing up Growing Out Life Skills Classes, Growing up Growing Out Life Skills Classes, Growing up Growing Out I Skills, # of students participants, Lut time Safe Haven Drop Ins, Monday Friday, Student Daily Check – ins Monday thru Friday, Home Health a Welfare Checks Phone/text, Teacher student referral. COST service prov meeting weekly School Safety Meet weekly School event support 4. Pass period support Daily, Lunch Time Support, coverage as needed Daily. Outsider on Campus as needed Daily Support, Admin intervention Daily	h ension ry t with ts, ations S Life nch thru nd r ider ing. sing	2024 so the BA Life Sk amound deescal student safety to our dis	MO's were chool year P Growin cills classed ts of mediating alters. We had transfers for trict which	met for the r with the ex g Up Growi es. Due to a sations and reations beto a high amo or on other so h in turn dis.	cception of ng Out high ween unt of chools in rupted our	
Amount	Previous Board Approval Amount	Budget D	escription	Fund	Resource	Object	Site	Goal	Function	Wanager rec (Y/N) (Y/N) (Y/N)					Transfer From Object	
\$25,000.00		•	le I	01	3010	5860	364	1110	1000	300114						
\$102,275.00		Tit	le I	01	3010	5100	364	1110	1000	300114	0	0000	Y	N		
\$127,275.00	TOTAL															

Contractor /	Department /	Date(s) of	New /												
Vendor	Site	Service	Renewal				of Services			Annual Measurable Objectives				ious AMOs	
Harvest Consulting	Superintendent	07/01/25 thru 06/30/26	Amendment	the district this work many leve that there possible t elementar plan is to the plan is until the c will take school ye Consultin and consi executive principals human re representar This is an year that a contract t	D has chosen tt, it has beech has a multi-lels of WCCL is change at o the direct has a mounting the state of the direct has a continue the state of the 20 over leading ar and we with the state of (1) board over leading ar and we with the state of (1) board of (1) board of (1) board of (1) elements sources, OA, attive, director, comparison of the state of	ome clear h tiered appropriate the site level arm happend to make work through the site level arm happend to make work through the site level arm happend to make work through the source with the source that the site level arm happend to make the source the source that the site level arm the site level the site level the site level arm the site level the site level the site level the site level arm the site level the site level the site level the site level arm the site level the si	tow pervasion of pervasion of the decision of	ive it is. The dressing rac ry focus on a end as qu dents, espe s safe space 2026. Add ory group f The adviso after the 20 are services exciton of W method, (r, (2) second control of cert 1) student, (re, (2) labo e.	refore, ism at the ensuring ckly as cially at s. The tionally, from now y group 25-2026 of Harvest CCUSD) lary fricated safety	Standard 1: School Site Implementation Facilitate antiracism training sessions with principals via Area. Standard 2: Immersive schools: Cohe Identify areas to embed antiracism be practices within site plans. Cohort 2: identify areas to embed antiracism be practices within site plans. Standard 3: Black Affinity group facilitation: Facilitate affinity spaces Black leaders across WCCUSD to counteract racialized harm. Standard 4: Leadership Coaching/Accountability: Facilitate Superintendent and school Board President coaching sessions. Standard President coaching sessions. Standard 6: Extended Cabinet: Facilitantiracism training retreats. Standard 7: HR Support: Support Hu Resources Division. Standard 8: Student Voice: Conduct student seminars to discuss race at fo schools. See attached for more detail informated the seminary of th	ort 1: est est for 15: d tate	the acti the acti the acti the acti to F. R with ar Office feedbac The By area The By area The Grown Centhree Eracist Ich which If for cha Centhree Eracist Ich centhree Eracist Ich which If for cha the Grown The By area Centhree Eracist Ich centhree Eracist Ich which If for cha to Centhree to Centhree Change leavel: As the merge able to major It to write that is Ich central directiv accoun needed behavio beyond Stude Spoke If for boad decisio were re learnin Talining Blackn area Change Summi 21 st Racism report, intentic their re	ivities that ogers Ara in Advisor, staff and ck on the togers Ara in throughed togers. Ara up of sch lystrom, on, Ohlon tral Office xecutive eadership they craft on the cast in a sale transport of the cast in the cast	d met with a out the year of met ongoi ools focused Stege, Linco	this level: per month of Central get Il principals ingly with on SPED: In, ipated in und anti- es, from ind a plan inders each unctional insure forward strative areness ers to be ions is a workstrand ative policy his will give is the that are ultural and coms and stening also al growth e immense ind members of do this d in three anti- nal growth stratical and Anti- arlier in the tted an s to share excives and
	Previous Board				ırce				tion	Manager		m a.	In	Object	Transfer
Amount	Approval Amount	Budget D	escription	Fund	Resource	Object	Site	Goal	Function	ivianagei	Year	Program	Budget (Y/N)	Transfer Required	From Object
\$200,000.00	\$119,000.00		ffectiveness	01	6266	5860	603	0	7150	100100	0	0000	Y	N	Object
\$200,000.00	,	1			1	1	1	<u> </u>			-				
\$319,000.00	TOTAL	1													
\$319,000.00	IUIAL	1													

Contractor /	Department /	Date(s) of	New /												
Vendor	Site	Service	Renewal	III.1 E		Summary o		4.41		Annual Measurable Objectives		05.242		rious AMOs	
High Expectations	Family & Community Engagement	10/24/24 10/24/24 thru 06/30/24	Renewal	support th all particip strong hor achieveme engage as reform. Us Family-Sc District Le and other families, p disengage and Comn families to Audience:	ectations concertaints are apparts have the school partner and the concertaints are apparted by the concertaints are apparent and the concertaints	nsulting is so and staff of S ac capabiliti utherships Is relationships in relationships in student all Capacity-riships, we we build true with those we capacity of Directors creased read y School Te	excited abooched control Districts and contr	fidence to (increased strust and on and scheramework if the capacilassroom teonships with the capacilassroom teonships with the capacity of the capacity is the capacity of the capacity is so that th	oal is that 1) build tudent (3) ool or ty of aachers ch nally eaders of child.	The Department of Family and Community Engagement will create opportunities throughout the school yee for families and schools to deepen their partnerships in relation to student succeived in the succeived and search and staticated to ensure that families have an opportunity to share their perspective a hopes and dreams for their child and teachers have an opportunity to set goa with families and students and develop action plans to collaboratively achieve student achievement goals. Implementation and impact of this pilo will be measured by teacher surveys assessing how many family-led conferences were held and how this practice enhanced their ability to partney with families. 80% of teacher participants will indicate they feel more confident in their capace to build relationships and academic partnerships with African American families that are directly linked to increased academic achievement. # of school sites who implemented theit teacher led plans to fidelity as measure by FACE CS implementation progress monitoring tool 80% Community School Teacher Leaders, SCOWs and Community Scholirectors will indicate they have increased capacity and confidence to coordinate family engagement activitie and oversee the implementation of the school's family engagement activitie and oversee the implementation of the school's family engagement activitie and oversee the program to fidelity as a result of enhanced and equitable parent partnerships, we expect to see an increase in parental positive response to parental participation on the annual California Healthy Kids Assessment. # of school sites with equitable family engagement strategies included in their SPSA and AIP As a result of the Reading at Home program, we expect to see: Students will increase the amount of tinkey spend reading during out of school Hours as evidenced by reading logs an site based tracking of schoolwide readininutes. As a result of increased reading and suported student comprehension at home, we expect to see an increase in student comprehens	ear in the sees. Our and als sees to the sees the sees to the sees	Family better u relation 90.47% Family feel corfamilies student 100% coachin of parti how to	of partice Engagem nderstand ships with of partice Engagem iffdent in s in ways achieven of participag session cipating,	ipants that a nent Learnin I how to bui h families. ipants that a nent Learnin their ability that lead to nent. pants that attr is, indicated they better unt our family	ittended the g Institute, ld trusting lttended the g Institute, to engage improved lthat a result tinderstand
										See attached for more detail description	n.			Object	
Amount	Previous Board Approval Amount	_	escription	Fund	Resource	Object	Site	Goal	Function		Year	Program	In Budget (Y/N)	Transfer required (Y/N)	Transfer From Object
\$25,000.00			SG SG	01	6332	5860	625	1110	2495		0	0000	Y Y	N N	
\$124,560.00 \$149,560.00	TOTAL	C	SG	01	6332	5100	625	1110	2495	200158	U	0000	Y	N	
		I													

Contractor / Vendor	Department /	Date(s) of	New /		S	ummary c	of Carriage			Annual Massurable Objective	ne.		Drox	ious AMOs	
Public Profit	Expanded Learning	Service 10/28/24 thru 06/30/25	Renewal New	support the ongoing detasks support the ongoing detasks supported the support the platform, driven praced to the create part programs, multiple less and distributed to the complete prepare attendance complete performar Co-facilitations and consultations and complete performar Co-facilitations and complete performance co-facilitations and co-facilitations	offt, in collable e West Contrata collection out the district der-mandated ation team where adoption of which provide tice recomment surveys and distribution anguages. If surveys spoute them element are proposed in esurvey, a transfer of the collection of the coll	poration with ra Costa Example of the Hello des real-time mendations specific to the tetronically lication to gram attendity Assessm summaries ttendance, summary data.	xpanded Le, and mean uous improgramment sepanded Le and mean uous improgramment sepanded to expanded to expanded to expanded to expanded ance data ments conducts, known as and PQA comemo that ty learning	Social Researning offi ing making making overnent goonts. Indent surve summaries led learning ped learning to secure a cucted by Ex support of the secure and the secure a	y and data- aline in rograms, staff. ecess to panded profiles," easy-to-survey, and	*Distribute and collect parent, stude and staff surveys at expanded learning program sites. *Prepare site-level data summaries. *Prepare district-level findings mem	nt, ng	New Se		ious AMOs	
Amount	Previous Board Approval Amount	Budget D	escription	Fund	Resource	Object	Site	Goal	Function	Manager	Year	Program	In Budget (Y/N)	Object Transfer required (Y/N)	Transfer From Object
\$25,000.00		ļ	OP	01	2600	5860	639	1110	4100	200180	0	0000	Y	N	
\$148,810.00		EL	OP	01	2600	5100	639	1110	4100	200180	0	0000	Y	N	
\$173,810.00	TOTAL														

Contractor / Vendor	Department / Site	Date(s) of Service	New / Renewal		S	Summary o	of Services			Annual Measurable Objective	es		Prev	rious AMOs	
WCC Public EdFund/ StudioFive10 Social and Emotional Restoration	DeAnza High	11/01/23 thru 06/11/25	Renewal	StudioFivinesilience practices, alternative restorative Restorative helping allownership forgivenes	WCC Publice e10 social & in youth thr Our restorations to punitive expaces that the practices related for their beloss.	c EdFund f Emotional ough traum ive practitic e practices l give studer epresent a parn to resolhavior, and	fiscal spons I restoration na-informe oners imple helping sch nts the opp positive ste ve disagree I engage in	n program d restorative ement and a nools devel ortunity to ep forward ements, tak acts of emp	e ntegrate op into grow. in e oathy and	Decrease the rate of repeat offenses among students involved in conflicts *Offer re-entry services that effectiv reduce repeat offenses. *Maintain a high success rate in mediation outcomes. *Reduce suspension rates by implementing restorative interventionaimed at preventing suspensions.	s. ely	*Decreamong *Offer reduce *Maint mediati *Reduce implemaimed a We've p Anza h support conflict a cumu 95.6%. coachin teacher This pr their cl student lighten student was pa ongoin	ive met: case the ra students is re-entry s repeat off tain a high ion outcon ce suspens nenting re- at prevented ligh by pro t to studer t. We also allative me Addition ng and tra s that was rogram he assroom r t relations ed our wo ts were ser rticularly g teacher	te of repeat involved in of the control of the cont	offenses conflicts. effectively e in erventions ions. cons at De orative involved in eyear with ess rate of niched a im for eccived. Is improve and hich in turn wer ce. This mid the our support
Amount	Previous Board Approval Amount	Budget D	escription	Fund	Resource	Object	Site	Goal	Function	Manager	Year	Program	In Budget (Y/N)	Object Transfer required (Y/N)	Transfer From Object
\$25,000.00		Tit	le I	01	3010	5860	352	1110	1000	300114	0	0000	Y	N	
\$35,000.00		Tit	le I	01	3010	5100	352	1110	1000	300114	0	0000	Y	N	
\$60,000.00	TOTAL														

\$1,010,881.00

Year to Date Total for WCC Public EdFund

Total of all Contracts by Fund										
Amount	Budget Description	Fund	Res							
\$173,810.00	ELOP	01	2600							
\$187,275.00	Title I Site	01	3010							
\$10,973.00	ASES	01	6010							
\$200,000.00	Educator Effectiveness	01	6266							
\$149,560.00	Community Schools Grant	01	6332							
\$721,618.00	Total									