

OfficeSchoolCode	OfficeSchoolName	CostCenterCode	CostCenterName	SupCommitItemName	FY25 Approved Budget
SXX657	CE Hearings Office	SNC6570424	CE Hearings Office	5050 - Regular Salaries	1,408,731.42
SXX657	CE Hearings Office	SNC6570424	CE Hearings Office	5064 - Hourly Salaried NonContracted	21,697.00
SXX657	CE Hearings Office	SNC6570424	CE Hearings Office	5150 - Materials & Supplies	16,126.54
SXX657	CE Hearings Office	SNC6570424	CE Hearings Office	5260 - Contracted Services	2,600.00
SXX657	CE Hearings Office	SNC6570424	CE Hearings Office	5350 - Utilities	3,250.00
SXX657	CE Hearings Office	SNC6570424	CE Hearings Office	5451 - Staff Training	3,999.90
SXX660	CE Chief Equity Officer	SNC6600400	CE Chief Equity Officer	5050 - Regular Salaries	358,017.39
SXX660	CE Chief Equity Officer	SNC6600400	CE Chief Equity Officer	5060 - Hourly Overtime	1,292.00
SXX660	CE Chief Equity Officer	SNC6600400	CE Chief Equity Officer	5150 - Materials & Supplies	14,505.23
SXX662	CE Jefferson HS Science & Tech Admission	SNH6620428	CE Jefferson HS Science & Tech Admission	5050 - Regular Salaries	452,228.96
SXX662	CE Jefferson HS Science & Tech Admission	SNH6620428	CE Jefferson HS Science & Tech Admission	5060 - Hourly Overtime	1,239.00
SXX662	CE Jefferson HS Science & Tech Admission	SNH6620428	CE Jefferson HS Science & Tech Admission	5064 - Hourly Salaried NonContracted	72,061.20
SXX662	CE Jefferson HS Science & Tech Admission	SNH6620428	CE Jefferson HS Science & Tech Admission	5150 - Materials & Supplies	109,530.90
SXX662	CE Jefferson HS Science & Tech Admission	SNH6620428	CE Jefferson HS Science & Tech Admission	5260 - Contracted Services	30,000.00
SXX662	CE Jefferson HS Science & Tech Admission	SNH6620428	CE Jefferson HS Science & Tech Admission	5451 - Staff Training	47.00
SXX669	CE Div Eqty & Inclusion	SNI6690400	CE Diversity Equity & Inclusion	5050 - Regular Salaries	666,751.40
SXX669	CE Div Eqty & Inclusion	SNI6690400	CE Diversity Equity & Inclusion	5150 - Materials & Supplies	1,090.32
SXX669	CE Div Eqty & Inclusion	SNI6690405	CE Equity and Cultural Responsiveness	5066 - Substitute Costs- Training	10,400.00
SXX669	CE Div Eqty & Inclusion	SNI6690405	CE Equity and Cultural Responsiveness	5070 - Salary Supplements	271,230.00
SXX669	CE Div Eqty & Inclusion	SNI6690405	CE Equity and Cultural Responsiveness	5150 - Materials & Supplies	18,235.00
SXX669	CE Div Eqty & Inclusion	SNI6690405	CE Equity and Cultural Responsiveness	5350 - Utilities	6,480.00
SXX669	CE Div Eqty & Inclusion	SNI6690405	CE Equity and Cultural Responsiveness	5451 - Staff Training	1,477.00
SXX669	CE Div Eqty & Inclusion	SNI6690405	CE Equity and Cultural Responsiveness	5460 - Fees	500.00
SXX783	CE Equity & Student Relations	SNG7830402	CE Title IX Office	5050 - Regular Salaries	605,053.53
SXX783	CE Equity & Student Relations	SNG7830402	CE Title IX Office	5150 - Materials & Supplies	16,000.00
SXX783	CE Equity & Student Relations	SNG7830402	CE Title IX Office	5260 - Contracted Services	2,000.00
SXX783	CE Equity & Student Relations	SNG7830402	CE Title IX Office	5350 - Utilities	5,000.00
SXX783	CE Equity & Student Relations	SNG7830402	CE Title IX Office	5450 - Travel	5,300.00
SXX783	CE Equity & Student Relations	SNG7830402	CE Title IX Office	5451 - Staff Training	2,700.00
SXX783	CE Equity & Student Relations	SNG7830402	CE Title IX Office	5460 - Fees	20,000.00
SXX783	CE Equity & Student Relations	SNG7830402	CE Title IX Office	5550 - County Charges	6,500.00
SXX783	CE Equity & Student Relations	SNI7830400	CE Equity and Student Relations	5050 - Regular Salaries	524,092.83
SXX783	CE Equity & Student Relations	SNI7830400	CE Equity and Student Relations	5064 - Hourly Salaried NonContracted	546.00
SXX783	CE Equity & Student Relations	SNI7830400	CE Equity and Student Relations	5150 - Materials & Supplies	12,899.07
SXX783	CE Equity & Student Relations	SNI7830400	CE Equity and Student Relations	5350 - Utilities	2,160.00
SXX783	CE Equity & Student Relations	SNI7830400	CE Equity and Student Relations	5451 - Staff Training	6,000.00
SXX783	CE Equity & Student Relations	SNI7830400	CE Equity and Student Relations	5460 - Fees	1,500.00
SXX783	CE Equity & Student Relations	SNI7830967	CE Student Conduct	5050 - Regular Salaries	942,763.98
SXX783	CE Equity & Student Relations	SNI7830967	CE Student Conduct	5064 - Hourly Salaried NonContracted	1,624.00
SXX783	CE Equity & Student Relations	SNI7830967	CE Student Conduct	5150 - Materials & Supplies	11,000.00
SXX783	CE Equity & Student Relations	SNI7830967	CE Student Conduct	5550 - County Charges	127,500.00
Grand Total					5,764,129.67