



Board of Education Regular Meeting

Norsworthy Auditorium
 February 25, 2019
 6:00 PM

A. CALL TO ORDER	Stephanie Spires
1. Roll Call	
B. EXTEND WELCOME TO GUESTS	
C. MOMENT OF SILENCE	
D. PLEDGE OF ALLEGIANCE	Tyler Murphy
E. READING OF MISSION STATEMENT	Tyler Murphy
Our mission is to create a collaborative community that ensures all students achieve at high levels and graduate prepared to excel in a global society.	
F. APPROVAL OF AGENDA	
Approve the agenda with any changes voiced including the lifting of items from the consent section for discussion.	
1. Addendum:	
a. _____	
b. _____	
2. Deletions:	
a. _____	
b. _____	
G. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:	
1. Introductions	
a. Teacher Representative: Kyle Lee, STEAM Academy	
b. Student Representative: Isaac Martin, Lafayette High School	
c. Classified Representative: Joe Clift, Plant Operations	
2. Student Performance	
a. Performance, Tates Creek High Orchestra	
3. Recognitions	
a. Recognition, Thomas Lister, Beaumont Middle, First Place, "The Write Stuff" contest	
b. Recognition, Paul Laurence Dunbar Academic Team, First Place, 3-2-1 Quiz Bowl	
c. Recognition, Beaumont Middle Academic Team, Second Place, 3-2-1 Quiz Bowl	
d. Recognition, Robyn Wilson, Winburn Middle School, 2019 Outstanding Educator Award	
e. Recognition, LaDonda Porter, Beaumont Middle, 2019 Middle School Physical Education Teacher of the Year	

f. Recognition, 2019 National Board Certified Teachers	
g. Recognition, 212 Degrees	Lisa Deffendall
4. Proclamations	
a. Athletic Training Month	Stephanie Spires
b. Music in Our Schools Month	Ray Daniels
c. Professional Social Work Month	Tyler Murphy
d. Read Across America Day	Daryl Love
e. National Foreign Language Week	Will Nash
H. REPORTS AND COMMUNICATIONS:	
1. Progress Reports	
a. Superintendent's Report	Emmanuel Caulk
1. Academic Services	
2. Equity Report	Amanda Scully
3. Operations & Support	Myron Thompson
4. Comprehensive 10 Point Safety Investment Plan	
2. Remarks by Citizens (persons who have signed up to speak):	
Fayette County Board of Education Policy 01.45 states,	
<p>“...Members of the public may address the Board during the period set aside by the Board without submitting an item for the agenda. No action shall be taken during this portion of the meeting on issues raised by employees or the public unless deemed an emergency by the Board...”</p> <p>Please note: Speakers will not be allowed to make any disparaging or critical remarks about individuals or employees of the District. Critical comments or complaints are processed through the District’s complaint procedures, which afford the individuals to whom comments or complaints are directed, the opportunity for response and due process.</p> <p>a. There are two opportunities for the public to address the Board: At the beginning of the meeting, the public, who have signed up prior to the meeting, is invited to speak on items that are On the Agenda. This is not intended to be a time for debate, however, the Board will take the public's input into consideration when making their final decision this evening. Each speaker will be allowed a maximum of 5 minutes.</p> <p>At the end of the meeting, members of the public who have signed up prior to the meeting are invited to address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 01.45). Please know that since these items are not on tonight's agenda, our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.</p>	
I. APPROVAL OF ROUTINE MATTERS:	
Minutes from Board meetings	
1. Minutes of the January 14, 2019 Board Planning Meeting	
2. Minutes of the January 28, 2019 Regular Board Meeting	
J. APPROVAL OF CONSENT ITEMS:	
1. Award of Bids/Proposals	John White/Myron Thompson

2. Declaration of Surplus and Intent to Sell	Myron Thompson
3. Post Approval Report	Rodney Jackson
4. Professional Leave by District Personnel	Jennifer Dyar
5. Special and Other Leaves of Absence	Jennifer Dyar
6. Requests From Principals For Extended Trips	Chiefs of Schools
7. Shortened School Days - Special Education	Amanda Dennis
8. Approval of the Construction Documents and Approval to Advertise for the Title IX Improvements / Softball Fieldhouse (Phase 2) at Bryan Station High School BG 15-153	Myron Thompson
9. Approval of the Design Development and Construction Documents and Approval to Advertise for the Replacement of the Athletic Field Artificial Turf and Running Track at Henry Clay High School BG 19-108	Myron Thompson
10. Approval of Revision to the BG-1 Project Application, Approval of the Construction Documents, and Approval to Advertise for Modifications to the Front Entries and Secured Vestibules at Bryan Station High, Henry Clay High, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A) BG# 19-121	Myron Thompson
11. Approval of Revision to the BG-1 Project Application, Approval of the Construction Documents, and Approval to Advertise for Modifications to the Front Entries and Secured Vestibules at Ashland, Harrison, Maxwell, Booker T. Washington, Dixie, Northern and Picadome Elementary Schools; Crawford Middle School; and the FCPS Preschool Center (GROUP B) BG# 19-122	Myron Thompson
12. Approval of Revision to the BG-1 Project Application, Approval of the Construction Documents, and Approval to Advertise for Modifications to the Front Entries and Secured Vestibules at Julius Marks, Lansdowne, Southern, Rosa Parks and Veterans Park Elementary Schools; Eastside and Southside Technical Centers; The Learning Center; and Martin Luther King Academy (GROUP C) BG# 19-123	Myron Thompson
13. Approval of Design Development Documents for the Renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy BG# 19-163	Myron Thompson
K. APPROVAL OF ACTION ITEMS:	
1. Name for the New Elementary School	Josh Williams and Lisa Smith
2. Extension of Audit Bid	John White/Rodney Jackson
3. School-wide Fundraising Projects	School Chiefs
4. Revision to Audit Policy 04.9 (1 st Reading)	Tyler Murphy
5. Monthly Financial Reports	Rodney Jackson
L. INFORMATIONAL ITEMS:	
1. School Activity Funds Report	Rodney Jackson
2. Personnel Changes	Jennifer Dyar
3. Budget Transfer Report	Julane Mullins
4. Interfund Transfer Report	Julane Mullins
5. Position Control Document	Julane Mullins
M. ORAL COMMUNICATIONS:	
1. Public	
NOTICE: Our next item is where members of the public may address the Board on any topic of District-related concern that is NOT on the	

official agenda for this meeting (Policy # 1.45). Please know that since these items are not on tonight's agenda our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.

2. Board Request Summary

A motion is in order to approve the following Board requests:

a. _____

b. _____

c. _____

3. Other Business

a. Board Discussion of Board Work

b. Staff

N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:

A motion is in order to: "make the agenda dated February 25, 2019 on which action has been taken at this meeting, a part of the minutes as if copied in the minutes verbatim."

O. CLOSED SESSION:

1. Reconvene in Open Session

The Board will reconvene to discuss and, if necessary, take any votes on real property, pending litigation and personnel matters discussed in closed session.

P. ADJOURNMENT:

Complete supplemental detail concerning this agenda is available for public review during normal business hours, 8:00 a.m. to 5:00 p.m. at the District Office.

PROCLAMATION CELEBRATING MARCH 2019 AS ATHLETIC TRAINING MONTH

WHEREAS, for more than two decades, the Fayette County Public Schools have had certified athletic trainers providing service in our high schools, and in 2007, the school district invested in the expansion of the athletic trainer program to include six athletic trainers specifically to our middle schools; and

WHEREAS, athletic trainers are health care professionals who specialize in prevention, recognition, management, assessment, treatment, evaluation, immediate care and rehabilitation of emergency, acute and chronic medical conditions as well as injuries that result from physical activity; and

WHEREAS, since sports safety is a team effort, athletic trainers work under the direction of a licensed physician and collaborate with other health care professionals, coaches, parents and administrators; and

WHEREAS, athletic trainers work alongside coaching staffs, planning practice sessions, checking the safety of facilities, developing and implementing emergency action plans, assisting with sports physicals, tracking student injuries, and monitoring weather for heat related problems or approaching storms; and

WHEREAS, our athletic trainers work in our schools every day from July 15 through the end of baseball season in June with athletes in every sport providing an irreplaceable service to athletes and coaches.

NOW THEREFORE BE IT PROCLAIMED, that the members of the Fayette County Board of Education express their deep appreciation to our school athletic trainers for all they do to support our students and schools as integral members of the "It's About Kids" team and hereby join the rest of the country in celebrating March 2019 as National Athletic Training Month.

BE IT FURTHER PROCLAIMED, that this proclamation be spread on the official minutes of the Board of Education.

PROCLAMATION CELEBRATING MARCH 2019 AS MUSIC IN OUR SCHOOLS MONTH

WHEREAS, music is a universal language and is one of the most compelling means of human expression because it has the power to inspire and speak to all people; and

WHEREAS, teaching the whole child requires exposure to music as part of providing a well-rounded education that encourages creativity, imagination and intellectual curiosity, as well as a distinctive means of communicating complex thoughts, concepts and emotions; and

WHEREAS, music education includes a broad range of types of music and active musical experiences and Fayette County employs music teachers in all of its elementary, middle and high schools, offering orchestra beginning in fourth grade and band beginning in fifth grade; and

WHEREAS, the study of music helps develop language and reasoning, persistence and craftsmanship, hand-eye coordination and fine motor skills, engagement and collaboration, empathy and listening, spatial intelligence and pattern-recognition, critical thinking and self-confidence; and

WHEREAS, music education contributes to a school environment of high expectations, discipline, and academic rigor, strengthens student problem-solving and critical thinking skills and provides another opportunity for family, community, and business involvement with schools.

NOW THEREFORE BE IT PROCLAIMED, that the members of the Fayette County Board of Education express their deep appreciation to our music teachers for all they do to support our students and schools as integral members of the “It’s About Kids” team and hereby join the rest of the nation in celebrating March 2019 as Music in Our Schools Month.

BE IT FURTHER PROCLAIMED, that this proclamation be spread on the official minutes of the Board of Education.

PROCLAMATION CELEBRATING MARCH 2019 AS
PROFESSIONAL SOCIAL WORK MONTH

WHEREAS, throughout the Fayette County Public Schools, social workers are positive change agents who serve as a link between home, school and community, and dedicate themselves to helping transform the lives of our students for the better; and

WHEREAS, social workers promote and support academic and social success by serving the mental health needs of students and families, providing crisis intervention, developing partnerships with community resources, leading prevention programs and collaborating with other educators; and

WHEREAS, relationships are at the heart of the work done by social workers, as they actively address the barriers our children face and help them explore new opportunities and find hope during serious life changes and challenges; and

WHEREAS, through early identification, assessment, home visits, conflict resolution, program development, prevention, intervention, counseling and support, social workers help our students succeed; and

WHEREAS, social workers are a critical piece in our district commitment to eliminating achievement gaps, because their focus on overcoming the social, emotional and behavioral challenges enables our students to focus on academic success.

NOW THEREFORE BE IT PROCLAIMED, that the members of the Fayette County Board of Education express their deep appreciation to our social workers for all they do to support our students and schools as integral members of the "It's About Kids" team and hereby join the rest of the nation in celebrating March 2019 as National Professional Social Workers Month.

BE IT FURTHER PROCLAIMED, that this proclamation be spread on the official minutes of the Board of Education.

PROCLAMATION CELEBRATING MARCH 2, 2019 AS READ ACROSS AMERICA DAY

WHEREAS, each book that we read puts more smarts in our head. Cause brains grow more thoughts the more they are fed; and

WHEREAS, you're never too old, too wacky, too wild, to pick up a book and read with a child; and

WHEREAS, in schools and in homes, let's gather around. Let's pick up our books and pass them around; and

WHEREAS, the chair may be little, the couch may be wide, but they're both still good seats to read what's inside; and

WHEREAS, in FCPS we know our kids need good people who care and will help them to read; and

WHEREAS, we hope that you'll join in your own special way to help make March 2nd a read to kids day.

NOW THEREFORE BE IT PROCLAIMED, that the members of the Fayette County Board of Education stand firmly committed to promoting reading as the catalyst for our students' future success in a global society, and hereby join the rest of the country in celebrating March 2, 2019 as National Read Across America Day and encouraging everyone in our community to engage in and support programs and activities that encourage our children's love of reading.

BE IT FURTHER PROCLAIMED, that this proclamation be spread on the official minutes of the Board of Education.

PROCLAMATION CELEBRATING MARCH 3 – 9, 2019 AS
NATIONAL FOREIGN LANGUAGE WEEK

WHEREAS, the study of world languages builds bridges to international understanding and cooperation, fostering respect and appreciation for cultural diversity; and

WHEREAS, in addition to developing a lifelong ability to communicate with people from other countries, there are cognitive, academic and attitudinal benefits for students who acquire another language; and

WHEREAS, the ability to speak more than one language is a valuable asset in our global society, providing students with a competitive edge as they enter the workforce with expanded cultural horizons and increased communication skills; and

WHEREAS, recognizing the importance of preparing students to compete in an increasingly multicultural and global community, Fayette County Public Schools offers world language instruction in Chinese, French, German, Japanese, Latin, Spanish; and

WHEREAS, world languages are taught in 100 percent of Fayette County middle and high schools and 53 percent of elementary schools, and the district was the first in the state to offer the Seal of Biliteracy for students; and

WHEREAS, the quality of world language offerings in the Fayette County Public Schools has been recognized around the world, with the designation of the district's Spanish Immersion Program as "International Spanish Academies" by the consulate of Spain and by becoming the first school district in North America to be named as an "Exemplary Confucius Classroom" by the Chinese Ministry of Education.

NOW THEREFORE BE IT PROCLAIMED, that the members of the Fayette County Board of Education hereby join the rest of the country in celebrating March 3 – 9, 2019 as National Foreign Language Week.

BE IT FURTHER PROCLAIMED, that this proclamation be spread on the official minutes of the Board of Education.

**RECORD OF BOARD PROCEEDINGS
(MINUTES)**

Fayette County Board of Education Planning Meeting
January 14, 2019

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 5:30 p.m. on January 14, 2019, with the following members present:

Attendance Taken at 5:32 p.m.:

Present Board Members:

Mr. Raymond Daniels
Mr. Daryl Love
Mr. Tyler Murphy
Mr. Will Nash
Ms. Stephanie Aschmann Spires

Administration Present

Emmanuel Caulk, Superintendent
Shelley Chatfield, General Counsel
Kate McAnelly, Chief Academic Officer
Schuronda Morton, Acting Senior Director of Leadership
Myron Thompson, Chief Operating Officer
John White, Chief Financial Officer

The purpose of the agenda planning meeting is to review the draft agenda with the Board before the Regular Board Meeting on January 14, 2019. The draft agenda is filed with the official minutes.

A. CALL TO ORDER

Mr. Ray Daniels called the meeting to order at 5:30 p.m.

A.1. Administer Oath of Office: Ms. Stephanie Aschmann Spires

Judge Elisabeth Messer administered the oath of office to Ms. Stephanie Aschmann Spires.

A.2. Administer Oath of Office: Mr. Tyler Murphy

Judge Phillip Shepherd administered the oath of office to Mr. Tyler Murphy.

A.3. Roll Call

B. EXTEND WELCOME TO GUESTS

Ms. Stephanie Aschmann Spires welcomed guests at the planning meeting.

80294

C. MOMENT OF SILENCE

D. PLEDGE OF ALLEGIANCE

E. READING OF MISSION STATEMENT

F. APPROVAL OF AGENDA

F.1. Addendum:

F.1.a. _____

F.1.b. _____

F.2. Deletions:

F.2.a. _____

F.2.b. _____

G. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:

G.1. Introductions

Ms. Stephanie Aschmann Spires welcomed teacher representative, Mark McDaniel, student representative, Molly Orr, and classified staff representative, JP Moore.

G.1.a. Teacher Representative: Mark McDaniel, Morton Middle School

G.1.b. Student Representative: Molly Orr, The Learning Center

G.1.c. Classified Staff Representative: JP Moore, Maintenance

G.2. Student Performance

G.2.a. Performance, Bryan Station Middle School Orchestra

G.3. Recognitions

G.3.a. Recognition, School Board Appreciation Month

G.3.b. Recognition, Beaumont Middle Academic Team, Second Place, 2018 Sixth Grade Showcase

G.3.c. Recognition, Winburn Middle School, First Place, 2018 Sixth Grade Showcase

G.3.d. Recognition, Beaumont Middle Girls' Basketball, 2018 "B" Team City Champions

G.3.e. Recognition, Southern Middle Girls' Basketball, 2018 "A" City Champions

G.3.f. Recognition, Lafayette High School Theater, Best Play Honors, 2018 Kentucky Theatre Association High School Festival and Play Competition

G.3.g. Recognition, Tates Creek High School Theater, Runner-UP, 2018 Kentucky Theatre Association High School Festival and Play Competition

G.3.h. Recognition, Lafayette High School Dance Team, Second Place, 2018 KHSAA Dance Championships

G.3.i. Recognition, Henry Clay High School Cheer, Second Place, 2018 KHSAA Competitive Cheer State Championships

G.3.j. Recognition, Alice Nelson, 2018 Jean Sabharwal Award

G.3.k. Recognition, 212 Degrees

G.4. Proclamations

H. REPORTS AND COMMUNICATIONS:**H.1. Progress Reports****H.1.a. Superintendent's Report**

Superintendent Manny Caulk provided an overview of regular board meeting scheduled for January 28, 2019. He reviewed the Fayette County Board of Education's Standards of Practice. Human Resources Director Jennifer Dyar shared a presentation on the substitute teacher and paraeducator salary schedule and stated that there is a need for an update to the pay rates of the substitutes to be competitive as well as recruit additional substitutes to address the increase of unfilled assignments. Chief Operating Officer Myron Thompson shared a presentation on bus driver shortage and the need to increase pay rates of bus drivers in order to recruit and retain enough drivers to cover the number of bus routes in the district.

H.1.a.1. Academic Services**H.1.a.2. Equity Report****H.1.a.3. Operations & Support****H.1.a.4. Comprehensive 10-Point Safety Investment Plan****H.2. Remarks by Citizens (persons who have signed up to speak):****H.2.a. There are two opportunities for the public to address the Board:****I. APPROVAL OF ROUTINE MATTERS:****J. APPROVAL OF CONSENT ITEMS:****J.1. Award of Bids and Proposals****J.2. Declaration of Surplus****J.3. Post Approval Report Placeholder****J.4. Special and Other Leaves of Absence****J.5. Shortened School Days - Special Education****J.6. Revision to the BG-1 Project Application for the Title IX Improvements / Softball Fieldhouse (Phase 2) at Bryan Station High School BG 15-153****J.7. Approval of a Proposed Change Order (No. Six) to the Contract for the Construction of New Elementary School at Athens-Boonesboro Road BG 17-185****J.8. Approval of a BG-4 Contract Closeout Form to the Contract for the Installation of Portable Classroom Units at Garrett Morgan Elementary School BG# 18-256****J.9. Approval of a BG-4 Contract Closeout Form to the Contract for the Installation of Portable Classroom Units at Leestown Middle School BG# 18-320****J.10. Approval of a BG-4 Contract Closeout Form the Contract for the Installation of Portable Classroom Units at Jessie Clark Middle School BG# 18-321****J.11. Approval of a BG-4 Contract Closeout Form to the Contract for the Installation of Portable Classroom Units at Southern Middle School BG# 18-322**

80296

K. APPROVAL OF ACTION ITEMS (PLANNING):

K.1. Contract - Resolution Employing Attorneys

Motion Passed: *A motion to approve a contract with Bob Chenoweth entitled “Resolution Employing Attorneys” passed with a motion by Mr. Will Nash and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

K.2. Superintendent's Renewal Contract

Motion Passed: *A motion to approve the Superintendent’s Renewal contract and authorize the chair to sign the contract effective July 1, 2019 passed with a motion by Mr. Raymond Daniels and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

K.3. Professional Leave by District Personnel

Motion Passed: *A motion to approve the professional leave as indicated passed with a motion by Mr. Raymond Daniels and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

K.4. Substitute Salary Schedule

Motion Passed: *A motion to approve the revisions to the current Substitute Salary Schedule as indicated passed with a motion by Mr. Will Nash and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

K.5. Transportation Salaries

Motion Passed: *A motion to adjust transportation salaries in order to retain and attract bus drivers and maintain a sound career path within the Department passed with a motion by Mr. Tyler Murphy and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

K.6. Recommendation from the Local Planning Committee to Make a Minor Change to Current (2017) District Facility Plan Related to Location the STEAM Academy Program to 1555 Georgetown Road

Motion Passed: *A motion to approve the recommendation from the Local Planning Committee (LPC) to make a minor change to the current 2017 District Facility Plan (DFP) per the Finding Process described in Section 503 of 702 KAR 4:180 The School Facilities Planning Manual, and the proposal to locate the Success Academy Program (non-traditional/ transitional academy) at 1555 Georgetown Road, passed with a motion by Mr. Will Nash and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

K.7. Requests from Principals for Extended Trips

Motion Passed: *A motion to approve the extended trip requests as listed passed with a motion by Mr. Daryl Love and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

80298

K.8. Encore Travel, LLC dba Group Tours

Motion Passed: *A motion to approve a contract with Encore Travel to plan and assist with a trip to New York City passed with a motion by Mr. Daryl Love and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

K.9. Contract - K-12 Insight

Motion Passed: *A motion to approve the contract for K-12 Insight to perform surveys in the Fayette County Public Schools passed with a motion by Mr. Raymond Daniels and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

L. PLANNING DISCUSSION/INFORMATIONAL ITEMS:

L.1. Personnel Changes

L.2. 2018 Wellness Report

L.3. Monthly Financial Reports Placeholder

L.4. School Activity Fund Placeholder

L.5. Biannual Construction Report (as of December 31, 2018)

L.6. Draft Budget 2019- 2020

L.7. Budget Transfer Report

L.8. Position Control Document

M. ORAL COMMUNICATIONS:

M.1. Public

M.2. Board Request Summary

M.2.a. _____

M.2.b. _____

M.2.c. _____

M.3. Other Business

M.3.a. Board Discussion of Board Work

M.3.b. Staff

N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:

O. CLOSED SESSION:

O.1. Reconvene in Open Session

P. ADJOURNMENT:

Motion Passed: *A motion to adjourn the meeting at 6:22 p.m. passed with a motion by Mr. Will Nash and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

Stephanie Aschmann Spires, Chair

Emmanuel Caulk, Superintendent and
Secretary to the Board

**RECORD OF BOARD PROCEEDINGS
(MINUTES)**

Board of Education Regular Meeting
January 28, 2019

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 6 p.m. on January 28, 2019 with the following members present:

Attendance Taken at 6:01 p.m.:

Present Board Members:

Mr. Raymond Daniels
Mr. Daryl Love
Mr. Tyler Murphy
Mr. Will Nash
Ms. Stephanie Aschmann Spires

Administration Present

Emmanuel Caulk, Superintendent
Shelley Chatfield, General Counsel
Kate McAnelly, Chief Academic Officer
Schuronda Morton, Acting Senior Director of Leadership
Myron Thompson, Chief Operating Officer
John White, Chief Financial Officer

A. CALL TO ORDER

Ms. Stephanie Aschmann Spires called the meeting to order at 6:05 p.m.

B. EXTEND WELCOME TO GUESTS

Ms. Stephanie Aschmann Spires extended a welcome to all guests.

C. MOMENT OF SILENCE

D. PLEDGE OF ALLEGIANCE

Mr. Will Nash led the Pledge of Allegiance.

E. READING OF MISSION STATEMENT

Mr. Will Nash read the Mission Statement.

F. APPROVAL OF AGENDA

80301

Motion Passed: *A motion to approve the agenda with any changes voiced including the lifting of items RFP 08-15 and RFP 03-17 from the consent section for discussion, passed with a motion by Mr. Tyler Murphy and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

F.1. Addendum:

F.1.a. _____

F.1.b. _____

F.2. Deletions:

F.2.a. _____

F.2.b. _____

G. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:

G.1. Introductions

G.1.a. Teacher Representative: Mark McDaniel, Morton Middle School

Mark McDaniel has been in the field of education for seven years. Upon graduating with a bachelor’s degree in secondary education in English from the University of Kentucky and a master’s degree in teaching from Morehead State University, Mark taught high school English in Owen County and then Scott County until joining the Morton Mustangs staff in 2016. He currently teaches 8th grade language arts. Besides teaching, Mark enjoys playing soccer with Henry, his little brother with Big Brother Big Sisters, and traveling with his wife, Virginia.

G.1.b. Student Representative: Molly Orr, The Learning Center

Molly Orr is a senior and student body president at The Learning Center. Molly works with her peers and staff to improve the daily life at school and bring everyone together in the TLC Family. She enjoys being an artist, dancer, and science enthusiast. Molly credits her success to her friends, family, and lovely teachers. She is grateful for the opportunities she has received this year and feels confident that she is ready to excel beyond high school. Her favorite quote sums her up perfectly, “Challenge your limit, and never miss an opportunity!”

G.1.c. Classified Staff Representative: JP Moore, Maintenance

With more than 13 years with the district, J.P. has worked in transportation and Maintenance. His educational accomplishments include a master’s degree in leadership. In the last seven years, he has revamped the district’s Cross Prevention Program (safe drinking water) by digitizing, testing, tracking and providing annual reports for each device to Kentucky American Water. He has earned seven fitness certifications that equip him to coach his clients through JProfitness.com to achieve their personal fitness goals. He further serves the community as a part-time local church minister, providing inspirational messages, leadership and counseling.

G.2. Student Performance

G.2.a. Performance, Bryan Station Middle School Orchestra

Bryan Station Middle School orchestra, under the direction of Sarah Payne, is comprised of five orchestra classes that make up various string ensembles throughout the school year. Since 2012, all of the BSMS orchestras have received distinguished ratings in the KMEA Orchestra Assessment. The school has also received the “KMEA Program of Excellence” Gold Award since 2012. In addition, the school’s young musicians participated in the “Kings Island Musician the Parks” competition in 2012, 2013, and 2016, and each time they earned first-place honors in their class and the “Best Overall Orchestra” award. Since 2012, the Bryan Station orchestra has grown from 45 to more than 120 members.

G.3. Recognitions

G.3.a. Recognition, School Board Appreciation Month

January is a special time in Fayette County Public Schools because it’s the month we pause to thank our school board members for their hard work and dedication to the students, families, and staff throughout our district. School board members work long hours attending meetings, reading information and reports, visiting schools and classrooms, listening to their constituents, and responding to people’s concerns. Ms. Stephanie Aschmann Spires, Mr. Raymond Daniels, Mr. Daryl Love, Mr. Tyler Murphy, and Mr. Will Nash represent more than just the neighborhoods from which they were elected. These individuals are committed to ensuring a world-class education for every child in our community. The following community leaders attended the board meeting and publicly expressed their gratitude to the board: Mayor Linda Gorton, Commerce Lexington Board Chair Jeff Koonce, Equity Council Chairman Abdul Muhammad, FCEA President Jessica Hiler, FCESPA Board Member Toniya Coles, and 16th District PTA President Chris Medley.

G.3.b. Recognition, Beaumont Middle Academic Team, Second Place, 2018 Sixth Grade Showcase

Beaumont Middle School finished second overall in the Sixth-Grade Showcase and placed second in the quick-recall portion. Sangetta Kadambi coaches the Beaumont team. Daniel Lee from Tates Creek Middle placed first in math.

G.3.c. Recognition, Winburn Middle School, First Place, 2018 Sixth Grade Showcase

Fayette County students excelled in the 18th annual Kentucky Colonels Sixth-Grade Showcase, which is designed for students who are sometimes “lost” between the elementary and middle grades in Governor’s Cup contests. In this showcase, schools are grouped into competitive divisions of several teams each. Winburn Middle School topped the latest competition, being named the overall grand champions. Robyn Wilson coaches The Winburn academic team.

G.3.d. Recognition, Beaumont Middle Girls’ Basketball, 2018 “B” Team City Champions

G.3.e. Recognition, Southern Middle Girls’ Basketball, 2018 “A” City Champions

The girls’ “A” basketball team at Southern Middle School capped an undefeated season with a close win in the 2018 tournament, edging Beaumont 23 to 21 in the championship game. Southern is coached by Daryl Moberly and Lindsey Hoskins. In the girls’ “B” championship, game, top-seeded Beaumont defeated third-seeded Crawford 29 to 26 to finish with a 12-and-1 record. The Colts are coached by Brittany Shaver, Tony Wilson, and LaDonda Porter.

80303

G.3.f. Recognition, Lafayette High School Theater, Best Play Honors, 2018 Kentucky Theatre Association High School Festival and Play Competition

Lafayette SCAPA earned “Best Play” honors at the Kentucky Theatre Association’s 2018 high school festival and play competition, which featured a dozen outstanding entries from across the state. In addition, Lafayette’s Kieshaun Butts was named the top male performer in the state festival, and Helena Schatzki was selected for the all-star cast. The Lafayette production of “The Taste of Sunrise” is a bilingual play that takes place in the mind and memory of the main character, who explores the complexities of deafness with humor and compassion. Lafayette will represent Kentucky at a Southeast conference competition next month in Knoxville. Theater teacher Amie Kisling leads these students.

G.3.g. Recognition, Tates Creek High School Theater, Runner-Up, 2018 Kentucky Theatre Association High School Festival and Play Competition

Theater students from Tates Creek High School, under the direction of Daniel Ellis, took first runner-up honors for their presentation of “The Trojan Women.” In addition, Natalie Hayslett was named top female performer at the festival, and Katherine DeBoor was picked for the all-star cast. This group will also represent Kentucky at the Southeast conference.

G.3.h. Recognition, Lafayette High School Dance Team, Second Place, 2018 KHSAA Dance Championships

The dance team from Lafayette High School was runner-up in the large jazz division of the 2018 Kentucky High School Athletic Association’s Dance Championships, leading the way among several FCPS contenders. This Lafayette team also placed first in jazz at the Universal Dance Association’s Floyd Central regional competition, and they will compete at the Universal Dance Association’s high school nationals. These students are coached by Cara Terry.

G.3.i. Recognition, Henry Clay High School Cheer, Second Place, 2018 KHSAA Competitive Cheer State Championships

The “Super” division squad from Henry Clay High School earned second-place honors in the Kentucky High School Athletic Association’s competitive cheer state championships. This team will compete in the “Super” varsity division next month at the Universal Cheerleaders Association’s high school nationals. The Henry Clay squad is coached by Ashley Layne, who teaches fourth grade at Breckinridge Elementary.

G.3.j. Recognition, Alice Nelson, 2018 Jean Sabharwal Award

Alice Nelson, who is the family/community early childhood coordinator for Fayette County Public Schools, has received the 2018 Jean Sabharwal Award from Bluegrass Families First. This award is named for the founding director of the Family Care Center. It recognizes an individual or group who has demonstrated a lifetime of passionate advocacy for Lexington’s young children and their families. Alice has worked for the school district since 2006. She coordinates the First 5 Lex initiative, manages Born Learning Academies, chairs the local community’s Early Childhood Council, and organizes the Countdown to Kindergarten summer program and the FCPS Early Childhood Summit. During her career, Alice has also received the National PTA Life Achievement Award and has been recognized by the Fayette County Board of Education, the county’s School Administrators Association, and United Way of the Bluegrass for her service to education.

G.4. Proclamations

G.4.a. National School Counselor's Week

Interim Coordinator of Mental Health Services and Guidance Counseling Raine Minichan read the 2019 National School Counseling Week proclamation.

Motion Passed: *A motion to adopt the proclamation celebrating February 2019 as National School Counseling Week, passed with a motion by Mr. Raymond Daniels and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

H. REPORTS AND COMMUNICATIONS:

H.1. Progress Reports

H.1.a. Superintendent's Report

Superintendent Manny Caulk congratulated the students and staff who were honored during the board meeting, and in recognition of National School Board Appreciation month, thanked the members of the Fayette County Board of Education for their service. He also welcomed Senator Reggie Thomas and encouraged members of the public to attend the public forum on SB 1 regarding school safety that Thomas was hosting on January 29 at Lafayette High School from 6 to 8 p.m. Senior Director of School Leadership Schuronda Morton provided a presentation on notable accomplishments and service delivery. Elementary School Chief Lisa Smith provided a presentation on the elect observation tool that the district is using to monitor student engagement and effective instructional practice in classrooms across the district.

H.1.a.1. Academic Services

Dr. Greg Ross, principal at The Academy for Leadership at Millcreek Elementary, and Tammie Franks, principal at Harrison Elementary, provided updates on the improvement efforts underway in their schools.

H.1.a.2. Equity Report

Equity Officer Darryl Thompson gave the board an overview of the recruitment and hiring process for the district's mental health specialists which yielded an incredibly diverse pool of new hires.

H.1.a.3. Operations & Support

Chief Operating Officer Myron Thompson provided the monthly construction progress report on the new elementary school under construction on Athens Boonsboro Road. He stated that construction is 42% complete.

H.1.a.4. Comprehensive 10-Point Safety Investment Plan

Members of the district leadership team provided an update on progress made on each of the 10 initiatives in the Comprehensive 10-Point Safety Investment Plan.

80305

H.2. Remarks by Citizens (persons who have signed up to speak):

H.2.a. There are two opportunities for the public to address the Board:

I. APPROVAL OF ROUTINE MATTERS:

I.1. Minutes of the December 3, 2018 Board Planning Meeting

I.2. Minutes of the December 17, 2018 Board Planning Meeting

Motion Passed: *A motion to approve the minutes of the December 3, 2018 planning meeting and the December 17, 2018 regular board meeting, passed with a motion by Mr. Will Nash and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Absent
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

J. APPROVAL OF CONSENT ITEMS:

Motion Passed: *A motion to approve the items on the consent calendar including any items added by addendum passed with a motion by Mr. Raymond Daniels and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

J.1. Award of Bids/Proposals

J.2. Declaration of Surplus and Intent to Sell

J.3. Post Approval Report

J.4. Professional Leave by District Personnel

J.5. Special and Other Leaves of Absence

J.6. Requests from Principals for Extended Trips

J.7. Shortened School Days - Special Education

J.8. Revision to the BG-1 Project Application for the Title IX Improvements / Softball Fieldhouse (Phase 2) at Bryan Station High School BG 15-153

J.9. Approval of a Proposed Change Order (No. Six) to the Contract for the Construction of New Elementary School at Athens-Boonesboro Road BG 17-185

J.10. Approval of a BG-4 Contract Closeout Form to the Contract for the Installation of Portable Classroom Units at Garrett Morgan Elementary School BG# 18-256

J.11. Approval of a BG-4 Contract Closeout Form to the Contract for the Installation of Portable Classroom Units at Leestown Middle School BG# 18-320

J.12. Approval of a BG-4 Contract Closeout Form the Contract for the Installation of Portable Classroom Units at Jessie Clark Middle School BG# 18-321

J.13. Approval of a BG-4 Contract Closeout Form to the Contract for the Installation of Portable Classroom Units at Southern Middle School BG# 18-322

K. APPROVAL OF ACTION ITEMS:

K.1. Monthly Financial Reports

Discussion:

Finance Director Rodney Jackson provided the December monthly financial report. The total revenue was \$308 million and expenditures totaled \$143 million including encumbrances. The total general balance was \$173 million. The total general balance sheet reflects total assets of \$172 million and total liabilities of \$1.8 million.

Motion Passed: *A motion to accept the monthly Treasurer's Report of Revenue/Expense reports as presented to the Board passed with a motion by Mr. Raymond Daniels and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

K.2. RFP - 08-15 Audit Services Strothman & Company

This item was tabled until the February meeting.

K.3. RFP 03-17 Lobbying Services - Babbage Cofounder

Discussion:

Superintendent Manny Caulk and District Spokeswoman Lisa Deffendall shared background information with the board regarding the RFP process used in the selection of Babbage Cofounder, the development of the board's legislative priorities and the lobbying services provided by Babbage Cofounder.

Motion Passed: *A motion to extend the contract with Babbage Cofounder for an additional year until January 31, 2020, passed with a motion by Mr. Raymond Daniels and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	No
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

80307

L. INFORMATIONAL ITEMS:

L.1. Personnel Changes

L.2. 2018 Wellness Report

Discussion:

Health and Wellness Coordinator Debbie Boian and Food Service Director Michelle Coker provided an update on the 2018 Wellness report.

L.3. Special Education Procedure Revision

L.4. 504 Procedure Revision

L.5. School Activity Funds Report

L.6. Biannual Construction Report (as of December 31, 2018)

L.7. Draft Budget 2019- 2020

Discussion:

Budget Director Julane Mullins and Chief Financial Officer John White provided the 2019-2020 draft budget. They shared the timeline, process and the draft budget expenses.

L.8. Budget Transfer Report

L.9. Position Control Document

M. ORAL COMMUNICATIONS:

M.1. Public

M.2. Board Request Summary

M.2.a. _____

M.2.b. _____

M.2.c. _____

M.3. Other Business

M.3.a. Board Discussion of Board Work

M.3.b. Staff

N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:

O. CLOSED SESSION:

Discussion:

Closed session 9:39 p.m.

Motion Passed: *A motion to go into closed session, pursuant to KRS 61.810 (1)(b) to discuss acquisition or sale of real property, KRS 61.810 (1)(c) to discuss proposed or pending litigation and pursuant to KRS 61.810 (1)(f) to discuss personnel, passed with a motion by Mr. Raymond Daniels and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

O.1. Reconvene in Open Session

Motion Passed: *A motion to reconvene in open session at 10:15 p.m. passed with a motion by Mr. Tyler Murphy and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

Motion Passed: *A motion authorizing FCPS in house legal counsel to settle day of loss claim May 8, 2018 as discussed in closed session passed with a motion by Mr. Tyler Murphy and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

Motion Passed: *A motion authorizing FCPS in-house legal counsel to settle claim number GC20181122651 as discussed in closed session passed with a motion by Mr. Tyler Murphy and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

Motion Passed: *A motion authorizing FCPS in-house legal counsel to settle claim number GC20181138101 as discussed in closed session passed with a motion by Mr. Tyler Murphy and a second by Mr. Raymond Daniels.*

80309

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

Motion Passed: *A motion authorizing FCPS in-house legal counsel to settle the potential litigation as discussed in closed session passed with a motion by Mr. Tyler Murphy and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

P. ADJOURNMENT:

Motion Passed: *A motion to adjourn the meeting at 10:17 p.m. passed with a motion by Mr. Tyler Murphy and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

Stephanie Aschmann Spires, Chair

Emmanuel Caulk, Superintendent and
Secretary to the Board

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 2/19/2019

TOPIC: Award of Bids/Proposals

PREPARED BY: Matt Moore, Logistical Services & Purchasing

Recommended Action on: 2/25/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the award recommendations for the listed bids, proposals and extensions

Background/Rationale: A summary of bids/proposals submitted from the Purchasing Department for approval.

Policy: KRS 45A.365, KRS 45A.370

Fiscal Impact: Included in attachment

Attachments(s): Award of Bids/Proposals

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AWARD OF BIDS/PROPOSALS

The following is a summary of bids/proposals submitted from the Purchasing Department for approval.

BIDS/PROPOSALS

BID	MAILING ROSTER	DEPARTMENT	RESPONSE – NUMBER RECEIVED
1. Bid 04-19 Electrical Services	1. TMSMDC 2. Commerce Lexington 3. Economic Engine 4. NAVOBA 5. KYPTAC 6. ORWBC	Maintenance	4
2. Bid 08-19 Spurr Road Maintenance Project	1. TMSMDC 2. Commerce Lexington 3. Economic Engine 4. NAVOBA 5. KYPTAC 6. ORWBC	Maintenance	2
3. RFP 06-19 Uninterrupted Power Supplies	1. TMSMDC 2. Commerce Lexington 3. Economic Engine 4. NAVOBA 5. KYPTAC 6. ORWBC	Technology	6

CONTRACT EXTENSIONS	VENDOR	DEPARTMENT	YEAR OF EXTENSION
1. Bid 02-17 Diesel Fuel	Key Oil	Transportation	2

AWARD OF BIDS/PROPOSALS

1. Bid 04-19 Electrical Services

BACKGROUND AND RATIONALE:

The Division of Maintenance is responsible for electrical repairs in the district. This bid is to establish a contract for these services.

Vendor: The following bidders received specifications and have bid on the indicated contract:

Key to Markings
- Recommended Bid Award (multiple award)

<u>Bidder</u>	<u>Hourly Rate</u>
Blue Sky Electric	
A. Master Electrician Regular Hours	\$55.00 ###
B. Master Electrician After Hours	\$82.50 ###
C. Journeyman Electrician Regular Hours	\$55.00 ###
D. Journeyman Electrician After Hours	\$73.82 ###
E. Apprentice Regular Hours	\$40.05 ###
F. Apprentice After Hours	\$52.75 ###
Arrow Electric Co. Inc.	
A. Master Electrician Regular Hours	\$41.80 ###
B. Master Electrician After Hours	\$41.80 ###
C. Journeyman Electrician Regular Hours	\$31.35 ###
D. Journeyman Electrician After Hours	\$31.35 ###
E. Apprentice Regular Hours	\$22.39 ###
F. Apprentice After Hours	\$22.39 ###
Ready Electric Company Inc	
A. Master Electrician Regular Hours	\$61.72 ###
B. Master Electrician After Hours	\$84.80 ###
C. Journeyman Electrician Regular Hours	\$52.65 ###
D. Journeyman Electrician After Hours	\$73.82 ###
E. Apprentice Regular Hours	\$40.05 ###
F. Apprentice After Hours	\$52.75 ###
Henderson Services	
A. Master Electrician Regular Hours	\$68.50 ###
B. Master Electrician After Hours	\$106.50 ###
C. Journeyman Electrician Regular Hours	\$68.50 ###
D. Journeyman Electrician After Hours	\$106.50 ###
E. Apprentice Regular Hours	\$48.00 ###
F. Apprentice After Hours	\$84.50 ###

Contract Term: Beginning March 1, 2019 and ending February 28, 2020

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Electrical Services	Expected to be over \$20,000	920 1 134 0432	Recurring	Improved safety of students and staff.

Funding Key: 920 – Maintenance, 1 – General Fund, 134 – Maintenance Shop Operations, 0432 – Building Repair/Maintenance

STAFF CONTACT: Jason Smith, Maintenance Electrical Foreman

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“Accept the bids from Blue Sky Electric, Arrow Electric Co. Inc., Ready Electric Company Inc., and Henderson Services”.

2. Bid 08-19 Spurr Road/Success Academy Maintenance Project

BACKGROUND AND RATIONALE:

This bid is to establish a general maintenance contract for preparing the former Linlee Elementary School building and current Professional Learning Center for the Success Academy to move in for the 2019/2020 school year.

Vendor: The following bidders received specifications and have bid on the indicated contract:

Key to Markings ### - Recommended Bid Award

Vendor

Elaine Allen LLC MBE

S and D Construction Management MBE

Price

\$53,070.00

\$49,316.00 ###

Contract Term: Beginning April 8, 2019 and ending prior to start of school 2019

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
General Maintenance at Spurr Road	49,316.00	920 1 134 0432	Nonrecurring	Immediate impact in preparing location for Success Academy

Funding Key: 920 – Maintenance, 1 – General Fund, 134 – Maintenance Shop Operations, 0432 – Building Repair/Maintenance

STAFF CONTACT: Scott Fitch, Maintenance

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“Accept the bid from S and D Construction Management”.

3. RFP 06-19 Uninterruptible Power Supplies

BACKGROUND AND RATIONALE:

This RFP for the purchase of uninterruptible power supplies for all the schools in the district. These uninterruptible power supplies (UPS) are needed to bridge the gap between the loss of power in a school and the time it takes for the school generator to start providing power to emergency circuits. The UPS will keep vital systems up during this time including telephones. These devices will also protect equipment from changes in electrical current such as power surges.

Vendor: The following bidders received specifications and have bid on the indicated contract:

Key to Markings

Recommended Bid Award

<u>Bidder</u>	<u>Total Price</u>	<u>Score</u>
Mobile Network Supply	\$472,711.00	942/1100
Getronics	\$423,068.00	1002/1100
StepCG VBE	\$401,044.11	1033/1100 ###
Technology Consulting Group America	\$652,186.00	802/1100
Strategic Communications MWBE	\$407,619.29	1024/1100
ByteSpeed	\$415,137.00	930/1100

Contract Term: Beginning March 1, 2019 and ending February 28, 2020

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Uninterruptible Power Supplies	\$401,044.11	Technology	Nonrecurring	Current School Year

Funding Key: Technology

STAFF CONTACT: Dave Carty, Associate Director of Technology

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
"Accept the proposal from Step CG".

APPROVAL FOR CONTRACT EXTENSIONS

1. Bid 02-17 – Diesel Fuel

BACKGROUND AND RATIONALE:

Diesel fuel for FCPS vehicles is competitively bid annually with the option of extending an additional year at the same pricing upon Board approval. Daily, FCPS consume approximately 1,900 gallons of diesel fuel. Pricing is based on the trade publication, OPIS, as “daily contract average” terminal price for the Lexington, KY region end-of-day report for date of delivery to FCPS’ bus garage above ground tank. The pricing for the current contract is \$.0119 under the daily OPIS average which is the cheapest we have had in several years.

Vendor: Key Oil Company

Contract Term: Beginning April 1, 2019 and ending March 31, 2020

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Diesel Fuel	This contract’s expenditure during the contract time is approximately \$700,000.00	901–Transportation, 1–General Fund, 091–Director’s Office, 0627–Diesel Fuel	Recurring	Will provide fuel for transporting children to/from school and field trips for the year. Will extend current contract for an additional year.

Funding Key: 901–Transportation, 1–General Fund, 091–Director’s Office, 0627–Diesel Fuel

STAFF CONTACT: Marcus Dobbs, Director Transportation

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“Extend the bid with Key Oil Company for one year.”



**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 2/19/2019

TOPIC: Declaration of Surplus

PREPARED BY: Matt Moore, Logistical Services & Purchasing

Recommended Action on: 2/25/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Declaration of Surplus and intent to sell.

Background/Rationale: Child Nutrition and Plant Operations have several items that are no longer needed by the district and are needed to be declared surplus.

Policy: KRS45A.425

Fiscal Impact: Money resulting from sale of items will be returned to the General Fund

Attachments(s): Declaration of Surplus

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DECLARATION OF SURPLUS AND INTENT TO SELL

BACKGROUND AND RATIONALE:

Child Nutrition and Plant Operations have several items that are no longer needed by the district. The District is presently using online auction through www.publicsurplus.com for disposal. These resources have produced substantially more return than other methods of disposal.

Child Nutrition

Hobart Reach in cooler Model MD2
Hobart Reach in cooler Model MD2
Hobart Mixer Model HL300
Hobart Mixer Model HL600
Frymaster deep fryer Model EH11721t
Market Forge Kettle Model FT10CE
Some metal shelving
Metal condiment bins
Vending Machine

Plant Operations

Auto Scrubber 50832
Auto Scrubber 46766
Auto Scrubber 44883
Auto Scrubber 26452
Burnisher 44893
Burnisher 44894
Burnisher 50829
Burnisher 50831
Carpet Machine 82974
Carpet Machine 30567
Carpet Machine 1614901

STAFF CONTACT:

Rogie Hale, Child Nutrition Maintenance Foreman
Steve Collins, Plant Operations

POLICY REFERENCE: KRS 45A.425

RECOMMENDATION: A motion is in order to:

“Approve the declaration of surplus for the listed items, and authorize disposal pursuant to the referenced policy.”

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 2/25/2019

TOPIC: Post Approval Agenda

PREPARED BY: Rodney Jackson

Recommended Action on: 2/25/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

Background/Rationale: This is a regular board agenda item, which allows for the timely approval and processing of checks and claims in accordance with board policy.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): One attachment

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ACTIONS FOR POST APPROVAL AND CLAIMS

February 25, 2019

Check #

337112 – 337127 AP012519	\$1,881.31
337128 – 337151 AP012519	\$2,199.83
337152 – 337192 AP013119	\$288,159.50
337193 – 337200 AP020619	\$ 246.11
337201 – 337248 AP020619	\$336,136.52
337249 – 337255 AP020719	\$770.31
337256 – 337410 AP021119	\$521,950.45
EFT 90052018 – 90052036 AP020119	\$1,582.87
EFT 90052014 – 90052017 AP013119	\$23,442.09
EFT 90052001 – 90052013 AP013119	\$902,696.77
EFT 90051954 – 90051993 AP012519	\$4,490.59
EFT 90051995 – 90051995 AP012319	\$97,291.76
EFT 90051994 – 90051994 AP012519	\$66.05
EFT 90052037 – 90052053 AP020619	\$160,363.19
EFT 90052054 – 90052068 AP020619	\$91,653.85
EFT 90052069 – 90052085 AP020719	\$1,770.78
EFT 90052086 – 90052130 AP021119	\$130,433.74
EFT 90052131 – 90052198 AP021119	\$182,019.74

POST APPROVAL TOTAL FOR FEBRUARY 11, 2019\$2,747,155.46

337411 – 337423 AP021419	\$2,027.53
337424 – 337463 AP021419	\$227,832.52
337464 – 337471 AP022019	\$444.64
337472 – 337504 AP022019	\$95,369.15
337505 – 337684 AP022519	\$1,024,127.04
EFT 90052199 – 90052238 AP021419	\$2,726.33
EFT 90052243 – 90052260 AP021419	\$62,665.54
EFT 90052261 – 90052272 AP021419	\$42,412.91
EFT 90052273 – 90052294 AP022019	\$2,456.25
EFT 90052295 – 90052304 AP022019	\$42,573.95
EFT 90052305 – 90052308 AP022019	\$9,551.54
EFT 90052309 – 90052367 AP022519	\$1,289,575.66
EFT 90052368 – 90052423 AP022519	\$243,690.42

POST APPROVAL TOTAL FOR FEBRUARY 25, 2019\$3,045,453.48

TOTAL CLAIMS AND POST APPROVALS FOR FEBRUARY 2019.....\$5,792,608.94

Bank Transfer to cover Payroll 013019	\$15,000,000.00
Bank Transfer to cover Payroll 021319	\$10,000,000.00

Food Service
Check #

27854 – 27877 AP021119.....	\$1,217,337.22
27878 – 27896 AP022519.....	\$23,528.50
EFT 90051996 – 90052000 AP020119.....	\$221,482.96
EFT 90052131 – 90052153 AP021319.....	\$225,958.21
EFT 90052239 – 90052242 AP021919.....	\$175,818.08
TOTAL REGULAR CLAIMS FOR FEBRUARY 2019	\$1,864,124.97

Recommendation: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

Word2017....

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 2/25/2019

TOPIC: Professional Leave By District Personnel

PREPARED BY: Jennifer Dyar

Recommended Action on: 2/25/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to approve the professional leave as indicated.

Background/Rationale: Board policy and Kentucky law requires board approval.

Policy: 03.1911\03.2911

Fiscal Impact: \$104,791.24

Attachments(s): N/A

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Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

PROFESSIONAL LEAVE BY DISTRICT PERSONNEL
ADDITION SINCE PLANNING MEETING

1. PROFESSIONAL LEAVE REQUEST RECOMMENDED:

<u>Professional Meeting Location & Dates</u>	<u>Staff Member</u>	<u>School</u>	<u>Substitute</u>	<u>Reimbursement Funding Source</u>	<u>Total Cost</u>
Web Training Cincinnati, OH February 3-6, 2019 Work Days – 3	La Donda Porter	Beaumont Middle	School funds	School funds	\$2,395.00
	Molly Jarboe	Beaumont Middle	School funds	School funds	\$2,395.00
February 4-6, 2019 Work Days – 3	Clay Coyle	Beaumont Middle	School funds	School funds	\$2,395.00
KMEA Conference Louisville, KY February 6-9, 2019 Work Days – 3	Amanda Herceg	Frederick Douglass High	School funds	School funds	\$ 541.00
National Reading Recovery Conference Columbus, OH February 9-12, 2019	Karen Dove	Glendover Elem	NO	School funds	\$1,475.00
	Katelin Carney	Northern Elem	Title II	Title II	\$1,475.00
	Caitlyn White	Northern Elem	Title II	Title II	\$1,475.00
	Denae Switzer	Coventry Oak Elem	NO	Title I	\$1,475.00
Work Days – 2 KSBA Conference Louisville, KY February 21-22, 2019 Work Days – 0	Daryl Love	Board Member	NO	Superintendent	\$ 715.00
February 22-23, 2019 Work Days – 0	Ray Daniels	Board Member	NO	Superintendent	\$ 745.00
	Tyler Murphy	Board Member	NO	Superintendent	\$ 922.00
	Will Nash	Board Member	NO	Superintendent	\$ 715.00
Asia Society Institute New York, NY February 28, 2019- March 3, 2019 Work Days – 2	Yanhong Zheng	William Wells Brown Elem	Confucius	Confucius	\$2,619.00
	Yan Wang	Dixie Elem	Confucius	Confucius	\$2,619.00

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National Youth at Risk Conference Savannah, GA March 3-6, 2019 Work Days – 3	Arion Jett-Seals	James L Allen Elem	NO	FRC	\$1,260.00
Ed Rising Competition Bowling Green, KY March 4-6, 2019 Work Days – 3	Rhonda Mullins	Lafayette High	Perkins	Perkins	\$ 480.00
Dell Logistics and Call Center Training Austin, TX March 6-8, 2019 Work Days – 3	Misty Randall	IAKSS	NO	Technology	\$1,129.00
	Stephen Johnson	IAKSS	NO	Technology	\$1,129.00
Kentucky Energy for Youth Student and Teacher Coal Tour Benham, KY March 7-8, 2019 Work Days – 2	Adonya Boyle	Cardinal Valley Elem	School funds	School funds	\$ 541.00
FRYSC New Coordinator Orientation Louisville, KY March 12-14, 2019 Work Days – 3	Betsy Waters	Beaumont Middle	NO	FRC	\$ 650.00
	Shakira Goldsmith-Mason	Paul L Dunbar High	NO	FRC	\$ 650.00
	Allison Green	Clays Mill Elem	NO	FRC	\$ 650.00
	Myra Parks	LTMS	NO	FRC	\$ 650.00
	Candace Tichenor	Millcreek Elem	NO	FRC	\$ 650.00
	Walton Robinson	Picadome Elem	NO	FRC	\$ 650.00
KYSTE Louisville, KY March 12-15, 2019 Work Days – 4	Melinda Craig	Liberty Elem	School funds	School funds	\$ 604.00
March 13-14, 2019 Work Days – 2	Kathleen Kirk	Ashland Elem	School funds	School funds	\$ 542.57
March 14-15, 2019 Work Days – 2	Meredith Reed	Locust Trace	NO	School funds	\$ 542.57
Keeping our Eye on the Ball: Making Sure Equity Matters	Rose Santiago	IAKSS	NO	Equity	\$1,740.00

Charlotte, NC
 March 13-15, 2019
 Work Days – 3

Teachers of English Conference Morgantown, WV March 28-30, 2019 Work Days – 2	Elizabeth Prather	Lafayette High	School funds	School funds	\$ 575.00
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Prepare Crisis Response Workshop Orlando, FL April 1-4, 2019 Work Days – 0	Sara Pickering	IAKSS	NO	Student Support	\$1,324.00
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22 nd Annual National School Social Work Conference Orlando, FL April 3-7, 2019 Work Days – 0	Doug Adams	IAKSS	NO	Student Support	\$1,300.00
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SHAPE America National Convention Tampa, FL April 9-13, 2019 Work Days – 4	Abigail Jackson	Bryan Station High	Project Aware	Project Aware	\$1,395.00
	Mary Jo Geddes	Tates Creek High	Project Aware	Project Aware	\$1,395.00
	Tommy Johnson	Bryan Station High	Project Aware	Project Aware	\$1,395.00
	Justin Blanton	Henry Clay High	Project Aware	Project Aware	\$1,395.00
	Katherine Luton	Henry Clay High	Project Aware	Project Aware	\$1,395.00
	Kathleen Broadnax	Bryan Station High	Project Aware	Project Aware	\$1,395.00

Skills USA State Level Competition Louisville, KY April 10-13, 2019 Work Days – 3	Richard Hall	Southside Tech	School funds	School funds	\$1,170.00
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Developing ASP.NET MVC 5 Web Applications Rockville, MD April 28, 2019- May 3, 2019 Work Days – 5	Andre Thomas	IAKSS	Technology	KETS	\$2,290.00
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USHCA Phoenix, AZ April 29, 2019- May 2, 2019 Work Days – 4	Anthony Mills	Tates Creek High	NO	Title II	\$2,402.00
	Joshua Williams	IAKSS	NO	Title II	\$2,402.00
	Jennifer Dyar	IAKSS	NO	Title II	\$2,402.00
	Frank Coffey	IAKSS	NO	Title II	\$2,402.00
	BJ Martin	IAKSS	NO	Title II	\$2,402.00
	Scott Flowers	IAKSS	NO	Title II	\$2,402.00
2019 NASDME New Orleans, LA April 29, 2019- May 4, 2019 Work Days – 5	Daylin Casalis	IAKSS	NO	Curriculum & Assessment	\$2,260.00
Coalition of Schools Educating Boys and Girls Detroit, MI May 7-10, 2019 Work Days – 4	Christian Adair	IAKSS	NO	Equity	\$1,700.00
KY Association of School Business officials Conference Louisville, KY May 7-10, 2019 Work Days – 4	Jill Garrett	IAKSS	NO	Administrative Services	\$ 985.00
FLIBS IB Training For English A: Literature Category 2 St. Pete Beach, FL June 15-18, 2019 Work Days – 0	Matthew Kramer	Tates Creek High	NO	Title IV	\$1,955.01
	Lucianne Junker	Tates Creek High	NO	Title IV	\$2,076.00
IB Training: Mathematics Analysis and Approaches Category 2 Atlanta, GA July 8-11, 2019 Work Days – 0	Aliesa Mullins	Tates Creek High	NO	IB	\$2,189.35
	David Riddle	Tates Creek High	NO	IB	\$2,189.35
	John Hatfield	Tates Creek High	NO	IB	\$2,189.00
	David Riddle	Tates Creek High	NO	IB	\$2,189.00
	Shannon Cole	Tates Creek High	NO	Title IV	\$2,189.35
SQL Server Integration	Peter Koutoulas	IAKSS	NO	Technology	\$2,360.00

Services
 New York, NY
 July 8-12, 2019
 Work Days – 5

National Family and Community Engagement Conference Reno, NV July 9-12, 2019 Work Days – 4	Rose Santiago Miranda Scully Rose Santiago	IAKSS IAKSS IAKSS	NO NO NO	Equity Equity Equity	\$1,960.00 \$1,960.00 \$1,960.00
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2019 National SIOP Conference Portland, OR July 14-18, 2019 Work Days – 4	Rochelle Brown	IAKSS	NO	Curriculum & Assessment	\$3,300.00
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The Ron Clark Academy Atlanta, GA July 17-19, 2019 Work Days – 0 IB Global Conference Of the America 2019 New Orleans, LA July 18-21, 2019 Work Days – 0	LaShanda Bradley	Booker T Washington Elem	NO	Title II	\$1,831.00
	Kelly Padgett	Booker T Washington Elem	NO	Title II	\$1,831.00
	Ashley Oldham	Booker T Washington Elem	NO	Title II	\$1,831.00
	Cheryl Schaub	Booker T Washington Elem	NO	Title II	\$1,831.00
	John Hatfield	Tates Creek High School	NO	Title IV	\$2,403.39

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**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 02/25/2019

TOPIC: Special and Other Leaves of Absence

PREPARED BY: Jennifer Dyar

Recommended Action on: 02/25/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: This is to report employee leaves of absence and requests for days without pay

Policy: 03.123/03.223

Fiscal Impact: N/A

Attachments(s): Special and Other Leaves of Absence for February 25, 2019 Board Agenda

LOA – 2 Cert, 4 Class

Return from LOA – 7 Class

Resign from LOA – 1 Class

Request for Days without Pay - 8

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SPECIAL AND OTHER LEAVE OF ABSENCE

1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

a. Leave of Absence of Certified/Salaried Classified Personnel - This is to report the leave of absence of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
COLEMAN KIAUNA	COVENTRY OAK ELEMENTARY	ELEM PRIMARY INSTRUCTOR	1/18/2019
ROARK COURTNEY	LAFAYETTE HIGH SCHOOL	HS SPANISH INSTRUCTOR	1/11/2019

2. HOURLY CLASSIFIED PERSONNEL

a. Leave of Absence of Classified Hourly Personnel - This is to report the leave of absence of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
BAILEY DONNA	GARDEN SPRINGS ELEM FOOD SERV	FOOD SERVICE ASSISTANT II	1/11/2019
BOWLIN BRITTANY	BUS GARAGE	BUS MONITOR	12/17/2018
HILL SANDRA	BRYAN STATION HIGH FOOD SERV	FOOD SERVICE ASSISTANT II	1/9/2019
LOCKHART AALIYAH	BUS GARAGE	BUS MONITOR	1/16/2019

b. Return from Leave of Absence of Classified Hourly Personnel - This is to report the return from leave of absence of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
BOWLIN BRITTANY	BUS GARAGE	BUS MONITOR	12/19/2018
COLE JOEY	WILLIAM WELLS BROWN ELEMENTARY	CUSTODIAN	1/14/2019
CURTIS LARRY	BUS GARAGE	BUS DRIVER	12/14/2018
ELLIOTT LE'ANDREA	FREDERICK DOUGLASS FOOD SERV	FOOD SERVICE ASSISTANT II	1/3/2019
MEFFORD ALONZO	LIBERTY ELEMENTARY	CUSTODIAN	1/8/2019
SHEPHERD MARTY	BUS GARAGE	VEHICLE MECHANIC II	12/12/2018
SUNDY TREVOR	HENRY CLAY HIGH SCHOOL	CUSTODIAN	12/17/2018

c. Resignation from Leave of Absence of Classified Hourly Personnel - This is to report the resignation from leave of absence of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
POFF PENNY	VETERANS PARK ELEMENTARY	SP ED PARA	12/17/2018

3. REQUEST FOR DAYS WITHOUT PAY

Name	Location	Effective Date
COVEY MEREDITH	ATHENS-CHILESBERG ELEMENTARY	1/25/2019, 2/1/2019
FEDDOCK CRYSTAL	DUNBAR HS	2/21/2019, 2/22/2019
GILLEY DEBRA	TATES CREEK HS	2/4/2019 - 2/8/2019
GRAY DENISE	CRAWFORD MIDDLE	10/8/2018-10/29/2018, 11/1/2018-11/7/2018
KLINKER JILL	CLAYS MILL ELEMENTARY	3/18/2019 - 3/22/2019
TURNER SHARON	CLAYS MILL ELEMENTARY	2/11/2019
WICKER BROOKE	BRECKINRIDGE ELEMENTARY	12/17/2018-12/19/2018
WILSON KIMBERLY	ATHENS-CHILESBERG ELEMENTARY	2/4/2019

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 2/25/2019

TOPIC: Request From Principals for Extended Trips

PREPARED BY: Chiefs of Schools

Recommended Action on: 2/25/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: "Approve the extended trip requests as listed."

Background/Rationale: These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

Policy: 09.36 (School Related Student Trips)

Fiscal Impact: N/A

Attachments(s): February 25, 2019 Regular Board Meeting Agenda Items

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

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REQUESTS FROM PRINCIPALS FOR EXTENDED TRIPS

	<u>School/Organization</u>	<u>Destination/Purpose</u>	<u>Inclusive Dates</u>
*	SCAPA	Lexington, KY	February 28- March 2
A,/	Speech Team Sponsor's name: Macy Reed. Additional chaperones 6. Students 21.	University of Kentucky KHSSL State Speech Junior Tournament	
*	Bryan Station High	Shepherdsville, KY	March 1-2
A,/	Culinary Students Sponsor's name: Shellie Fugua. Additional chaperones 0. Students 3.	Gordon Food Service ProStart Culinary Competition	(1 school day)
*	Tates Creek High	Louisville, KY	March 1-3
A,/	Junior Classical League Sponsor's name: Lucianne Junker. Additional chaperones 0. Students 11.	Holiday Inn Hurstbourne JCL State Convention	(0 school days)
*****	Lafayette High	Bowling Green, KY	March 4-6
A,/	Early Childhood Sponsor's name: Rhonda Mullins. Additional chaperones 2. Students 17.	Western Kentucky University Educators Rising Conference and Competition	(2 school days)
*****	Bryan Station High	Bowling Green, KY	March 4-6
A,/	Teaching and Learning Pathway Sponsor's name: Christy Cartner. Additional chaperones 4. Students 17.	Western Kentucky University Educators Rising Conference and Competition	(2 school days)

*****	Frederick Douglass	Bowling Green, KY	March 4-6
A,/	Teaching and Learning Students	Western Kentucky University	(2 school days)
	Sponsor's name: Monica Harbut. Additional chaperones 2. Students 15.	Educators Rising Conference and Competition	
*****	Ashland Elementary	Frazier History Museum, Slugger Museum	March 12
A,/	5th Grade	Louisville, KY	(1 school day)
	Sponsor's name: Steven Givan. Additional chaperones 6. Students 70.	Students will learn about Westward expansion, exploration, revolution, economics, manufacturing, supply and demand, market, inventions, and technology improving over time.	
*****	Paul L Dunbar High	Louisville, KY	March 18-21
A,/	FCCLA Group	The Galt House	(3 school days)
	Sponsor's name: Angel Vowels. Additional chaperones 2. Students 11.	FCCLA Kentucky State Meeting	
*****	Bryan Station High	Richmond, KY	March 8
A,/	FBLA Group	Eastern Kentucky University	(1 school day)
	Sponsor's name: Rachel Kahly. Additional chaperones 2. Students 12.	Kentucky FBLA Regional Leadership Conference	
*	Lafayette High	Nashville, TN	March 9
B	Winterguard	Siegel High School	(0 school days)
	Sponsor's name: Chuck Smith. Additional chaperones 4. Students 16.	WGI Regional Competition	
*****	Beaumont Middle	Cincinnati, OH	March 14
A,/	German Club	Queen City Underground Tour	(1 school day)
	Sponsor's name: Brittany Shaver. Additional chaperones 4. Students 37.	Queen City Underground Tour and meal at Hofbrauhaus Restaurant	

*	Edythe J Hayes Middle	Bowling Green, KY	March 14-15
A,/	My Brother's Keeper Sponsor's name: Dhahran Mason. Additional chaperones 2. Students 8.	Western Kentucky University WKU, Lost River Cave, Corvette Museum tours	(2 school days)
*	Winburn Middle	Louisville, KY	March 16-18
A,/	Academic Team Sponsor's name: Trasci Robyn Wilson. Additional chaperones 5. Students 17.	The Galt House NAQT	(1 school day)
*	Tates Creek Middle	Louisville, KY	March 17-18
A,/	Academic Team Sponsor's name: Amy Hamlin. Additional chaperones 2. Students 10.	Louisville Convention Center Governor's Cup	(1 school day)
*****	Beaumont Middle	Louisville, KY	March 18-21
A,/	FCCLA Group Sponsor's name: Anna Sullinger. Additional chaperones 2. Students 19.	The Galt House FCCLA State Meeting	(3 school days)
*****	Picadome Elementary	Louisville Zoo	March 19
A,/	Kindergarten Sponsor's name: Diane Littleton. Additional chaperones 9. Students 90.	Louisville, KY Students will learn about the continents and the animals and their habitats on each continent.	(1 school day) REVISED DATE
***	The Learning Center	Louisville, KY	March 19-21
A,/	FCCLA Group Sponsor's name: Kathryn Disney. Additional chaperones 1. Students 4.	The Galt House FCCLA State Meeting	(3 school days)
***	Bryan Station High	Louisville, KY	March 20-23
/	HOSA Group	Crowne Plaza Hotel	(2 school days)

	Sponsor's name: Michelle Lewis. Additional chaperones 2. Students 14.	HOSA Conference	
***** A,/	Picadome Elementary 5th grade class Sponsor's name: Diane Littleton. Additional chaperones 9. Students 90.	Underground Freedom Center Cincinnati, OH Students will learn about slavery, early American economy and the Underground Railroad through art, stories, interactive exhibits, and film.	March 21 (1 school day)
***** A,/	Ashland Elementary 5th grade class Sponsor's name: Kelsey Laborio. Additional chaperones 6. Students 70.	Underground Freedom Center & Cincinnati Museum Cincinnati, OH Students will learn about slavery, early American economy and the Underground Railroad through art, stories, interactive exhibits, and film. Students will also explore the museum through many hands-on exhibits such as art, culture, reading social studies, science and more.	March 21 (1 school day)
* A,/	Paul L Dunbar High Speech and Debate Team Sponsor's name: Neomia Hagans Flores. Additional chaperones 2. Students 24.	Bowling Green, KY Western Kentucky University NSDA National Qualifiers	March 21-23 (2 school days)
* B	Henry Clay High Boys Tennis Team Sponsor's name: John Herring. Additional chaperones 4. Students 10.	Louisville, KY St. Xavier High School Tennis Match	March 22-23 (0 school days)
* A	Lafayette High Winterguard Sponsor's name: Chuck Smith. Additional chaperones 4. Students 16.	Cincinnati, OH Cintas Center - Xavier University WGI Regional Competition	March 23 (0 school days)

*****	Henry Clay High	Louisville, KY	March 24-26
A,/	Y-Club	The Galt House	(2 school days)
	Sponsor's name: Matt Helton. Additional chaperones 3. Students 30.	KUNA	
*****	Tates Creek High	Lexington, KY	March 25-27
A,/	Band	Frederick Douglass High	(2 school days)
	Sponsor's name: Aaron Cunningham. Additional chaperones 6. Students 90.	KMEA Large Ensemble Assessment	
*****	Lafayette High	Lexington, KY	March 26
A,/	Band	Frederick Douglass High	(2 school days)
	Sponsor's name: Chuck Smith. Additional chaperones 4. Students 52.	KMEA Large ENsemble Assessment	
*****	Coventry Oak Elementary	Mohammed Ali Museum, University of Louisville	March 26
A,/	5th grade class	Louisville, KY	(1 school day)
	Sponsor's name: Tiffany Runyon. Additional chaperones 9. Students 98.	Students will take a self-guided tour through the Mohammed Ali Museum and then go on a guided tour of the University of Louisville.	
*	Paul L Dunbar High	Knoxville, TN	March 27-30
A,/	Robotics Team	Thompson Bowling Arena	(2.5 school days)
	Sponsor's name: Amanda Brandenburg. Additional chaperones 3. Students 9.	First Robotics Regional Competition	
*	Lafayette High	Pigeon Forge, TN	March 30-April 1
A	Softball Team	Cal Ripken Experience	(0 school days)
	Sponsor's name: Dan Gratz. Additional chaperones 3. Students 26.	Cal Ripken Experience	

*****	Locust Trace Agriscience	Overland Park, KS	April 4-6
A,/	Jr. MANRRS	Convention Center	(0 school days)
	Sponsor's name; Elijah Parham. Additional chaperones 2. Students 6.	MANRRS Annual Career Fair and Training	
*****	Leestown Middle	Overland Park, KS	April 4-7
A,/	KAPPA League	Convention Center	(0 school days)
	Sponsor's name: Leon Buford-Kelly. Additional chaperones 1. Students 3.	MANRRS Annual Career Fair and Training	
*****	Martin L King Academy	Cincinnati, OH	April 10
A,/	History Class	Holocaust Center	(1 school day)
	Sponsor's name: Tim Middleton. Additional chaperones 4. Students 30.	This trip is a natural extension of our discussion/study of the holocaust.	
*****	Eastside Technical Center	Louisville, KY	April 10-13
A,/	SkillsUSA	Crowne Plaza Hotel	(3 school days)
	Sponsor's name: Michelle Rauch. Additional chaperones 5. Students 50.	SkillsUSA Kentucky Conference	

*****	Southside Technical	Louisville, KY	April 10-13
A,/	SkillsUSA	Crowne Plaza Hotel	(3 school days)
	Sponsor's name: Richard Hall. Additional chaperones 3. Students 30.	SkillsUSA Kentucky Conference	
*****	Lafayette High	Louisville, KY	April 15
A,/	Youth Services Center	University of Louisville and Muhammed Ali Center	(1 school day)
	Sponsor's name: Kathryn Chastain. Additional chaperones 5. Students 50.	To expose a diverse group of first generation college bound students to the opportunities offered at the University of Louisville and to inspire the same group of students to the cultural experience offered at the Muhammad Ali Center.	
*****	Ashland Elementary	Underground Freedom Center & Cincinnati Museum	April 15 - 16
A,/	5th grade class	Cincinnati, OH	(2 school days)
	Sponsor's name: Kendra Siples. Additional chaperones 10. Students 100.	Students will learn about slavery, early American economy and the Underground Railroad through art, stories, interactive exhibits, and film. Students will also explore the museum through many hands-on exhibits such as art, culture, reading social studies, science and more.	
*	Paul L Dunbar High	Louisville, KY	April 15-17
A,/	FBLA	The Galt House	(2.5 school days)
	Sponsor's name: Robin Johnson. Additional chaperones 2. Students 30.	FBLA State Conference and Competition	
***	Bryan Station High	Louisville, KY	April 15-17
/	FBLA	The Galt House	(2.5 school days)
	Sponsor's name: Rachel Kahly. Additional chaperones 2. Students 10.	FBLA State Conference and Competition	

*****	Crawford Middle	Louisville, KY	April 17
A,/	Diamonds Group	University of Louisville and Muhammed Ali Center	(1 school day)
	Sponsor's name: Roy Booker. Additional chaperones 5. Students 50.	To expose a diverse group of first generation college bound students to the opportunities offered at the University of Louisville and to inspire the same group of students to the cultural experience offered at the Muhammad Ali Center.	
*****	Wellington Elementary	Cincinnati Museum Center	April 19
/	Kindergarten	Cincinnati, OH	(1 school day)
	Sponsor's name: Anna Tipton. Additional chaperones 25. Students 117.	Students will explore the museum through many hands- on exhibits such as art, culture, reading social studies, science and more.	
*****	Tates Creek High	Wilberforce, OH & Cincinnati, OH	April 19-20
A,/	Youth Service Center	Multiple Locations	(1 school day)
	Sponsor's name: Mykila Christopher. Additional chaperones 3. Students 20.	College tour.	
*****	Lafayette High	Louisville, KY	April 21-24
A,/	TSA Group	Crowne Plaza Hotel	(3 school days)
	Sponsor's name: Marty Nolan. Additional chaperones 3. Students 16.	TSA State Conference	
*****	Rosa Parks Elementary	Louisville Zoo	April 23
/	Kindergarten	Louisville, KY	(1 school day)
	Sponsor's name: Deborah Guy. Additional chaperones 40. Students 98.	Students will learn about the continents and the animals and their habitats on each continent.	

*****	Garden Springs Elementary	Louisville Zoo	April 23
/	Kindergarten	Louisville, KY	(1 school day)
	Sponsor's name: Jennifer Salsman. Additional chaperones 8. Students 69.	Students will learn about the continents and the animals and their habitats on each continent.	
*****	Mary Todd Elementary	Connor's Prairie Children's Museum & Indianapolis Zoo	April 23 - 24
/	5th Grade	Indianapolis, IN	(2 school days)
	Sponsor's name: Erin Spring. Additional chaperones 11. Students 89.	Students will explore history, science, technology, engineering & math at the museum and learn about animals, habitats and our environment at the zoo.	
*****	Crawford Middle	Cincinnati, OH	April 28
A,/		Underground Railroad Museum	(1 school day)
	Sponsor's name: Sara Green. Additional chaperones 9. Students 90.	Tour museum	
*****	Lansdowne Elementary	Frazier History Museum, Slugger Museum	April 30
A,/	5th Grade	Louisville, KY	(1 school day)
	Sponsor's name: Jon Eppley. Additional chaperones 10. Students 82.	Students will learn about Westward expansion, exploration, revolution, economics, manufacturing, supply and demand, market	
*	Henry Clay High	Bowling Green, KY	May 4-5
B	Boys/Girls Tennis Teams	Greenwood High School	(0 school days)
	Sponsor's name: John Herring. Additional chaperones 4. Students 20.	CoEd State Tournament	
*	Morton Middle	Sandusky, OH	June 9-13
A,/	Men of Integrity	Cedar Point	(0 school days)
	Sponsor's name: Clay Sutherland. Additional chaperones 3. Students 9.	Group trip	

*****	Leestown Middle	Raleigh-Durham, NC	June 10-14
A,/	KAPPA League	Multiple Locations	(0 school days)
	Sponsor's name: Leon	College visit	
	Buford-Kelly. Additional		
	chaperones 4. Students 39.		

- * Transportation by Parents and/or Sponsor
- ** Transportation by Rental Van/Car
- *** Transportation by Fayette County School Bus
- **** Transportation by Commercial Airlines
- ***** Transportation by Commercial Bus
- A Fayette County School Bus Unavailable
- B Comfort
- / Instructional Extended Trip

RATIONALE: These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

POLICY REFERENCE 09.36 (School Related Student Trips)

RECOMMENDATION: A motion is in order to:

"Approve the extended trip requests as listed."

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 2/25/2019

TOPIC: Request for Shortened School Day – Special Education

PREPARED BY: Amanda Dennis, Director of Special Education

Recommended Action on: 2/25/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: “approve the request for shortened school day for 1 student listed on records maintained by the Director of Special Education.”

Background/Rationale: A shortened school day and/or week is being requested for 1 student with disabilities. This request represents the recommendation of an Admission and Release Committee (ARC) for the student(s) based on data from the current Individual Education Program and a physician’s recommendation. A plan has been developed to address student’s return to a full school day. The ARC will continue to address this possibility with input from the physician.

Policy: Procedures for Exceptional Children, Chapter 8, Placement Decisions, Section 1; 707 KAR 1:350, KRS 158.060 (3)

Fiscal Impact: N/A

Attachments(s): N/A

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FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: February 25, 2019

TOPIC: Approval of the Construction Documents and Approval to Advertise for the Title IX Improvements / Softball Fieldhouse (Phase 2) at Bryan Station High School BG 15-153

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 2/25/2019
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: Approve the Construction Documents, including the BG-3 Statement of Probable Cost, and advertisement for the construction of a new Softball Fieldhouse (Phase 2) at Bryan Station High School, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: On November 17, 2014, the press box and concession stand structure at the Bryan Station High School softball field were heavily damaged by a fire. An emergency declaration related to the replacement was issued in time to avoid conflicts for the softball team before the spring 2015 season began. The replacement of the press box and concession stand was completed as Phase 1 of a two phase project. Phase 2 provides an opportunity to satisfy existing Title IX deficiencies as identified by KHSAA, with a new Softball Fieldhouse to include dressing area/lockers, showers/toilets, batting cage, coaches' office and equipment storage. The building was originally estimated at 1800 SF, but the design to suit the actual functions yields a building of 2,600 SF. It is intended that this building design become a model for all FCPS softball fields.

The revised BG-1 Project Application for the Phase 2 construction, identifying the extent and cost of the work, was approved by the Board at its January 28, 2019 meeting. No changes are being made to the revised BG-1. At this time, the Board is required by 702 KAR 4:160 to indicate acceptance of the Construction Documents, including the BG-3 Statement of Probable Cost prepared by the design consultants, Pearson & Peters Architects. Advertisement of the project with bids to follow will be scheduled for later in April 2019, as soon as all approvals are received. Construction is planned to begin around June, 2019 and to take at least six months. **The Board's approval of the Construction Documents and advertisement is requested at this time in order to obtain KDE approval and to maintain this schedule.**

Policy: 702 KAR 4:160

Fiscal Impact: None

Attachments(s): None

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On motion by _____, seconded by _____, the Board approved the Construction Documents, including the BG-3 Statement of Probable Cost, and advertisement for the construction of a new Softball Fieldhouse (Phase 2) at Bryan Station High School, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: February 25, 2019

TOPIC: Approval of the Design Development and Construction Documents and Approval to Advertise for the Replacement of the Athletic Field Artificial Turf and Running Track at Henry Clay High School
BG 19-108

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 2/25/2019
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the Design Development and Construction Documents, including the BG-3 Statement of Probable Cost, for the replacement of the Athletic Field Artificial Turf and Running Track at Henry Clay High School, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: Due to normal life-cycle and wear-and-tear, the artificial turf field and track at Henry Clay High School are coming to the end of their expected life cycle and are ready for replacement. The initial BG-1 Project Application for the construction, identifying the extent and cost of the work, was approved by the Board at its November 19, 2018 meeting. That action also approved Pearson & Peters Architects to provide design services. No changes are being made to the initial BG-1. The athletic directors and coaches have been consulted, and it has been determined that the project should move forward as quickly as possible so as to produce the least disturbance with sports activities at the school, and to be complete at the earliest possible date. The project design work is complete. With an immediate advertisement and bid receipt, the work would begin in June 2019 and would complete no later than August 2019. This is acceptable with HCHS and alternate arrangements have been made to produce the least conflict for athletic practice and events.

At this time, the Board is required by 702 KAR 4:160 to indicate acceptance of the Design Development and Construction Documents, including the BG-3 Statement of Probable Cost prepared by the design consultants. **The Board's approval of the Construction Documents and advertisement is requested at this time in order to obtain KDE approval and to maintain this schedule.**

Policy: 702 KAR 4:160

Attachment(s): None

On motion by _____, seconded by _____, the Board approved the Design Development and Construction Documents, including the BG-3 Statement of Probable Cost, for the replacement of the Athletic Field Artificial Turf and Running Track at Henry Clay High School, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

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Emmanuel Caulk, Superintendent

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FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular **DATE:** February 25, 2019

TOPIC: Approval of Revision to the BG-1 Project Application, Approval of the Construction Documents, and Approval to Advertise for Modifications to the Front Entries and Secured Vestibules at Bryan Station High, Henry Clay High, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A)
BG# 19-121

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 2/25/2019
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve a revised BG-1 Project Application for Modifications to the Front Entry and Secured Vestibule at Bryan Station, Henry Clay, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A) in the amount of \$1,027,561.00 (One Million, Twenty-seven Thousand, Five Hundred Sixty-one Dollars). Additionally, approve Construction Documents, including the BG-3 Statement of Probable Cost, and approve the advertisement to bid, all subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: When these facilities were renovated in the past, FCPS buildings did not include the features of a secured vestibule. As a part of the new Board-approved 10-Point Safety Investment Plan, modifications need to be made to the front entries and secured vestibules to provide a higher level of protection for students and staff. The initial BG-1 was approved by the Board at its November 19, 2018 meeting. The changes in this revised BG-1 reflect further detailed construction documents and specifications put together after field work by the design team and meetings with FCPS staff. The project design work is complete. With an immediate advertisement and bid receipt, the work would begin in June and would complete prior November 30, 2019.

At this time, the Board is required by 702 KAR 4:160 to approve the revised BG-1 Project Application described below, as well as to indicate acceptance of the Construction Documents, including the BG-3 Statement of Probable Cost prepared by the design consultants, and approve the advertisement to bid. **The Board's approval of the Construction Documents and advertisement is requested at this time in order to obtain KDE approval and to maintain this schedule.**

	Initial BG-1 Project Application Budget (11/18)	Revised BG-1 Project Application Budget
Total Construction Cost:	\$450,000	\$903,551
Architect/Engineer Fee:	\$43,313	\$77,932

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Contingencies:	\$22,500	\$45,178
Surveys, Printing, Etc.:	\$900	\$900
Total Estimated Cost:	\$516,713	\$1,027,561

Policy: Board Policy 01.1 – General Powers and Duties of Board

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Object</u>	<u>Project</u>
General Fund	9201407	0450	SAFE

Attachments(s): None

On motion by _____, seconded by _____, the Board approved a revised BG-1 Project Application for Modifications to the Front Entry and Secured Vestibule at Bryan Station, Henry Clay, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A) in the amount of \$1,027,561.00 (One Million, Twenty-seven Thousand, Five Hundred Sixty-one Dollars). Additionally, the Board approved Construction Documents, including the BG-3 Statement of Probable Cost, and approved the advertisement to bid, all subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: February 25, 2019

TOPIC: Approval of Revision to the BG-1 Project Application, Approval of the Construction Documents, and Approval to Advertise for Modifications to the Front Entries and Secured Vestibules at Ashland, Harrison, Maxwell, Booker T. Washington, Dixie, Northern and Picadome Elementary Schools; Crawford Middle School; and the FCPS Preschool Center (GROUP B)
BG# 19-122

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 2/25/2019
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve a revised BG-1 Project Application for Modifications to the Front Entry and Secured Vestibule at Ashland, Harrison, Maxwell, Booker T. Washington, Dixie, Northern and Picadome Elementary Schools; Crawford Middle School; and the FCPS Preschool Center (GROUP B) in the amount of \$1,157,092.00 (One Million, One Hundred Fifty-seven Thousand, Ninety-two Dollars). Additionally, approve Construction Documents, including the BG-3 Statement of Probable Cost, and approve the advertisement to bid, all subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: When these facilities were renovated in the past, FCPS buildings did not include the features of a secured vestibule. As a part of the new Board-approved 10-Point Safety Investment Plan, modifications need to be made to the front entries and secured vestibules to provide a higher level of protection for students and staff. The initial BG-1 was approved by the Board at its November 19, 2018 meeting. The changes in this revised BG-1 reflect further detailed construction documents and specifications put together after field work by the design team and meetings with FCPS staff. This project will also include an alternate for a clinic at Harrison Elementary School, which will be funded through Bluegrass Health First. The project design work is complete. With an immediate advertisement and bid receipt, the work would begin in June and would complete prior November 30, 2019.

At this time, the Board is required by 702 KAR 4:160 to approve the revised BG-1 Project Application described below, as well as to indicate acceptance of the Construction Documents, including the BG-3 Statement of Probable Cost prepared by the design consultants, and approve the advertisement to bid. **The Board's approval of the Construction Documents and advertisement is requested at this time in order to obtain KDE approval and to maintain this schedule.**

	Initial BG-1 Project Application Budget (11/18)	Revised BG-1 Project Application Budget
Total Construction Cost:	\$450,000	\$1,022,047
Architect/Engineer Fee:	\$43,313	\$83,042

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Contingencies:	\$22,500	\$51,103
Surveys, Printing, Etc.:	\$900	\$900
Total Estimated Cost:	\$516,713	\$1,157,092

Policy: Board Policy 01.1 – General Powers and Duties of Board

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Object</u>	<u>Project</u>	<u>Amount</u>
General Fund	9201407	0450	SAFE	\$1,005,092
Donation – Bluegrass Health First	N/A	N/A	N/A	\$152,000

Attachments(s): None

On motion by _____, seconded by _____, the Board approved a revised BG-1 Project Application for Modifications to the Front Entry and Secured Vestibule at Ashland, Harrison, Maxwell, Booker T. Washington, Dixie, Northern and Picadome Elementary Schools; Crawford Middle School; and the FCPS Preschool Center (GROUP B) in the amount of \$1,157,092.00 (One Million, One Hundred Fifty-seven Thousand, Ninety-two Dollars). Additionally, the Board approved Construction Documents, including the BG-3 Statement of Probable Cost, and approved the advertisement to bid, all subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: February 25, 2019

TOPIC: Approval of Revision to the BG-1 Project Application, Approval of the Construction Documents, and Approval to Advertise for Modifications to the Front Entries and Secured Vestibules at Julius Marks, Lansdowne, Southern, Rosa Parks and Veterans Park Elementary Schools; Eastside and Southside Technical Centers; The Learning Center; and Martin Luther King Academy (GROUP C)
BG# 19-123

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 2/25/2019
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve a revised BG-1 Project Application for Modifications to the Front Entry and Secured Vestibule at Julius Marks, Lansdowne, Southern, Rosa Parks and Veterans Park Elementary Schools; Eastside and Southside Technical Centers; The Learning Center; and Martin Luther King Academy (GROUP C) in the amount of \$732,100 (Seven Hundred Thirty-two Thousand, One Hundred Dollars). Additionally, approve Construction Documents, including the BG-3 Statement of Probable Cost, and approve the advertisement to bid, all subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: When these facilities were renovated in the past, FCPS buildings did not include the features of a secured vestibule. As a part of the new Board-approved 10-Point Safety Investment Plan, modifications need to be made to the front entries and secured vestibules to provide a higher level of protection for students and staff. The initial BG-1 was approved by the Board at its November 19, 2018 meeting. The changes in this revised BG-1 reflect further detailed construction documents and specifications put together after field work by the design team and meetings with FCPS staff. The project design work is complete. With an immediate advertisement and bid receipt, the work would begin in June and would complete prior November 30, 2019.

At this time, the Board is required by 702 KAR 4:160 to approve the revised BG-1 Project Application described below, as well as to indicate acceptance of the Construction Documents, including the BG-3 Statement of Probable Cost prepared by the design consultants, and approve the advertisement to bid. **The Board's approval of the Construction Documents and advertisement is requested at this time in order to obtain KDE approval and to maintain this schedule.**

	Initial BG-1 Project Application Budget (11/18)	Revised BG-1 Project Application Budget
Total Construction Cost:	\$450,000	\$640,000
Architect/Engineer Fee:	\$43,313	\$59,200
Contingencies:	\$22,500	\$32,000

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Surveys, Printing, Etc.:	\$900	\$900.00
Total Estimated Cost:	\$516,713	\$732,100

Policy: Board Policy 01.1 – General Powers and Duties of Board

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Object</u>	<u>Project</u>
General Fund	9201407	0450	SAFE

Attachments(s): None

On motion by _____, seconded by _____, the Board approved a revised BG-1 Project Application for Modifications to the Front Entry and Secured Vestibule at Julius Marks, Lansdowne, Southern, Rosa Parks and Veterans Park Elementary Schools; Eastside and Southside Technical Centers; The Learning Center; and Martin Luther King Academy (GROUP C) in the amount of \$732,100 (Seven Hundred Thirty-two Thousand, One Hundred Dollars). Additionally, the Board approved Construction Documents, including the BG-3 Statement of Probable Cost, and approved the advertisement to bid, all subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: February 25, 2019

TOPIC: Approval of Design Development Documents for the Renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy BG# 19-163

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 2/25/2019
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the Design Development Documents for the renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The renovation of 1555 Georgetown Road as the STEAM Academy is listed as priority 1.a.2. and the Success Academy is listed as priority 1.c.1 on FCPS's 2017 District Facility Plan (subject to KDE approval of the LPC finding dated 1/14/19). The building construction project will be funded through a bond issue and is subject to the approval of the Kentucky Department of Education. A BG-1 Project Application for the construction, identifying the extent and cost of the work, has been approved by the Board and has been filed with the Kentucky Department of Education. At this time, the Board is required by 702 KAR 4:160 to indicate acceptance of the design development documents represented in the plans prepared by the design consultants RossTarrant Architects. Based on the review of these documents by FCPS staff, the Office of Facility Design & Construction recommends approval of these plans. Upon the Board's approval, these documents will be submitted to the KDE District Facilities Branch for review and approval prior to the preparation of construction documents.

Policy: 702 KAR 4:160

Fiscal Impact: N/A

Attachment: None

On motion by _____, seconded by _____, the Board approved the Design Development Documents for the renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160

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**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 2/25/2019

TOPIC: Naming the New Elementary School

PREPARED BY: Lisa Smith and Josh Williams

Recommended Action on: 2/25/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to accept the recommendation from the naming committee for the new Athens-Boonesboro Location.

Background/Rationale: The new elementary school under construction on Athens Boonesboro Road will open the fall of 2019. The committee met and chose Cross Plains Elementary, J. Childress Elementary, Jean Ritchie Elementary, and Brenda Cowan Elementary as their top 4 choices.

Policy: 05.1 Facilities (Construction and Naming)

Fiscal Impact: None

Attachments(s): NA

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**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 2/19/2019

TOPIC: Extension of Audit Bid

PREPARED BY: Matt Moore, Logistical Services and Purchasing

Recommended Action on: 2/25/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the extension recommendation for RFP 08-15 Audit Services

Background/Rationale: Extension of RFP 08-15 Audit Services to Strothman and Company for the 2018-2019 fiscal year to meet Kentucky Department of Education deadline of May 28, 2019.

Policy: KRS 45A.365, KRS 45A.370

Fiscal Impact: Included in attachment

Attachments(s): Extension of Audit Bid

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AWARD OF BIDS/PROPOSALS

The following is a summary of bids/proposals submitted from the Purchasing Department for approval.

APPROVAL FOR BID/RFP CONTRACT EXTENSIONS

CONTRACT EXTENSIONS	VENDOR	DEPARTMENT	YEAR OF CONTRACT RENEWAL
1. RFP 08-15 Audit Services	Strothman & Co	Financial Accounting and Benefits Services	2018/2019 Fiscal Year Audit

APPROVAL FOR BID/RFP CONTRACT EXTENSIONS

1. RFP 08-15 Audit Services

BACKGROUND AND RATIONALE:

The State Committee for School District Audits requires all local school districts to provide an annual independent audit of financial records and accounts under the board's control.

The accountant selected must be a Certified Public Accountant or Public Accountant registered with the State Board of Accountancy and the State Committee for School District Audits.

State and federal regulations and Board Policy 04.9 requires that the District's financial records be audited annually.

Our current agreement runs through June 30, 2019 with the option of renewal. This would renew the contract through the 2018-2019 fiscal year audit.

VENDOR: Strothman and Company

<u>Item</u>	<u>Amount</u>	<u>Funding Source</u>	<u>Recurring/ Nonrecurring</u>	<u>Measurable Expected Impact and Timeline</u>
1.	<u>\$94,000</u>	General Fund	Recurring	Will meet Legal Requirements for the fiscal year audit for 2018-2019

STAFF CONTACT: Rodney Jackson, Director of Financial Accounting and Benefits Services

POLICY REFERENCE: KRS 156.265, 156.275, 156.285, 156.295 and Board policy 04.9

RECOMMENDATION: A motion is in order to:
"renew the contract with Strothman and Company to meet Kentucky Department of Education deadline of May 28, 2019"

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 2/25/2019

TOPIC: School-wide Fundraising Projects

PREPARED BY: School Chiefs

Recommended Action on: 2/25/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: approve this request from the above schools for school-wide fundraising projects on the date listed.

Background/Rationale: The Board of Education must approve school-wide fundraising projects as per policy requirement (09.33). The following requests have been received from the following schools pursuant to this policy and the schools will be using vendors as listed in the attachment.

Policy: 09.33

Fiscal Impact: N/A

Attachments(s): School-wide Fundraising Projects

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SCHOOL-WIDE FUNDRAISING PROJECTS **ADDITIONS SINCE PLANNING MEETING**

BACKGROUND AND RATIONALE:

The Board of Education must approve school-wide fundraising projects as per policy requirement (09.33). The following requests have been received from the following schools pursuant to this policy and the schools will be using vendors as listed below:

1. Mr. Kevin Disney, Principal at Cardinal Valley Elementary School, has requested a fundraiser beginning March 21, 2019 and ending March 21, 2019.
2. Ms. Rhonda Fister, Principal at Cassidy Elementary School, has requested a fundraiser beginning October 1, 2018 and ending October 31, 2018.

PROPOSAL:

The funds from these school-wide fund raising projects will be used to supplement and enrich the education, instructional, discipline and incentive programs in these schools.

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
<u>1.</u>	<u>Fund received by the school for fund-raising</u>	Texas Roadhouse	Recurring	To raise funds benefit student activities and staff activities
<u>2.</u>	<u>Fund received by the school for fund-raising</u>	Boosterthon	Recurring	Funds technology needs of the school.

POLICY REFERENCE: 09.33

RECOMMENDATION: A motion is in order to:

“approve this request from the above schools for school-wide fundraising projects on the date listed.”

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 2/25/2019

TOPIC: Revision to Audit Policy 04.9

PREPARED BY: Tyler Murphy, Member, Board of Education

Recommended Action on: 2/25/2019 (First Reading)

Choose an item.

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order to accept the revised audit policy 04.9 as a first reading.

Background/Rationale: Revises Audit Policy 04.9 to reflect best practices in light of new information gained at planning meeting (e.g., the District's use of the same audit firm since 2006, the lack of managing partner rotation since 2011) and to address recent changes to Administrative Procedures. Establishes audit firm rotation as a board policy; clarifies calculation of years of service.

Policy: 04.9

Fiscal Impact: N/A

Attachments(s): Draft Policy Revision 04.9

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Audits

The Board shall obtain auditing services from a CPA firm through competitive negotiations using a request for proposal containing criteria set forth by the appropriate state agencies. At least every five years, the Board will ensure the District's external audit firm rotates off the engagement for a minimum of three years. To the extent permitted by applicable law, the requirements and guidelines established in this policy will apply to acts and actions occurring or in progress prior to its adoption.

Before any audit is initiated, the Superintendent shall secure the necessary approval from the appropriate state agencies. The Superintendent shall be responsible for the distribution of copies of each audit to members of the Board and appropriate state agencies. The Board shall see that actions are taken to respond to significant deficiencies and material weaknesses identified in the audit report.

All audits shall be conducted in compliance with requirements for local school districts established by the State Committee for School District Audits.

REFERENCES:

[702 KAR 003:130](#); [702 KAR 003:150](#)

[KRS 156.255](#); [KRS 156.265](#)

[KRS 156.275](#); [KRS 156.285](#)

[KRS 160.290](#)

[OAG 61-407](#)

Governmental Accounting Standards Board, Statement on Auditing Standards (SAS) No. 112

Adopted/Amended: 07/28/2008

Order #: K.9

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 2/25/2019

TOPIC: Monthly Financial Reports

PREPARED BY: Rodney Jackson

Recommended Action on: 2/25/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order to: “Accept the Monthly Treasurer’s Report of Revenue/Expense reports as presented to the Board.”

Background/Rationale: Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): Four attachments

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K.16 MONTHLY FINANCIAL REPORTS

BACKGROUND AND RATIONALE:

The Kentucky Department of Education (KDE) recommends that the Board of Education is provided with monthly financial reports. Specifically, KDE recommends that the Board receive, at a minimum, the monthly report of expenditures & revenues. KDE also recommends that the agenda reflect the Board’s receipt of these reports.

For the month ending as of JANUARY 31, 2019 the reports include:

1. Treasurer’s Report of Revenue summary in **General Fund 1** for the period ending January 31, 2019.
2. Treasurer’s Report of Expenses in **General Fund 1** for the period ending January 31, 2019.

Copies of the reports will be maintained in the office of the Director of Finance. The copies will be available for the public to review.

PROPOSAL: Not Applicable

RATIONALE:

	ACTUAL	2019 FY %	2018 FY %	% CHANGE 2018 to 2019 FY
		YTD	YTD	
TOTAL REVENUE through JANUARY 31, 2019	\$333,812,633	60%	64%	-4%
TOTAL EXPENDITURES through JANUARY 31, 2019	\$177,825,535	34%	37%	-3%
GENERAL FUND BALANCE as of JANUARY 31, 2019	\$155,987,098			
Add RESERVED FOR ENCUMBRANCES	\$8,032,107			
TOTAL GENERAL FUND BALANCE JANUARY 31, 2019	\$164,019,205			

Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

STAFF CONTACT: Rodney Jackson, Director of Finance

POLICY REFERENCE: 01.11 (General Powers and Duties of the Board)

RECOMMENDATION: A motion is in order to:

“Accept the Monthly Treasurer’s Report of Revenue/Expense reports as presented to the Board.”

**FAYETTE COUNTY PUBLIC SCHOOLS
REVENUES AND EXPENDITURES
FOR THE MONTH ENDED
JANUARY 2019**

REVENUES

Revenue from local sources:		
Taxation		\$242,476,211.24
Investment earnings		\$419,081.28
Other revenue		<u>\$24,684,299.22</u>
Total revenue from local sources		\$267,579,591.74
Revenue from state sources		\$78,116,211.01
Revenue from federal sources		\$15,601,887.99
On-Behalf sources		\$0.00
Beginning Balance		\$90,964,103.82
Transfers		\$0.00
Encumbrances		<u>\$28,962,644.74</u>
TOTAL REVENUES		<u>\$481,224,439.30</u>

EXPENDITURES

Salaries:		
Instructional		\$120,771,254.62
District Administrative		\$9,302,519.69
School Administrative		\$13,836,102.73
Operations & Support		\$11,142,081.07
Transportation		\$8,170,038.99
Food Service		<u>\$4,965,449.39</u>
Total salaries		\$168,187,446.49
Vendor Payments		\$46,515,322.12
Transfers and on-behalf payments		<u>\$33,421,245.67</u>
TOTAL EXPENDITURES		<u>\$248,124,014.28</u>

NET INCREASE/(DECREASE) IN

NET ASSETS/FUND BALANCES

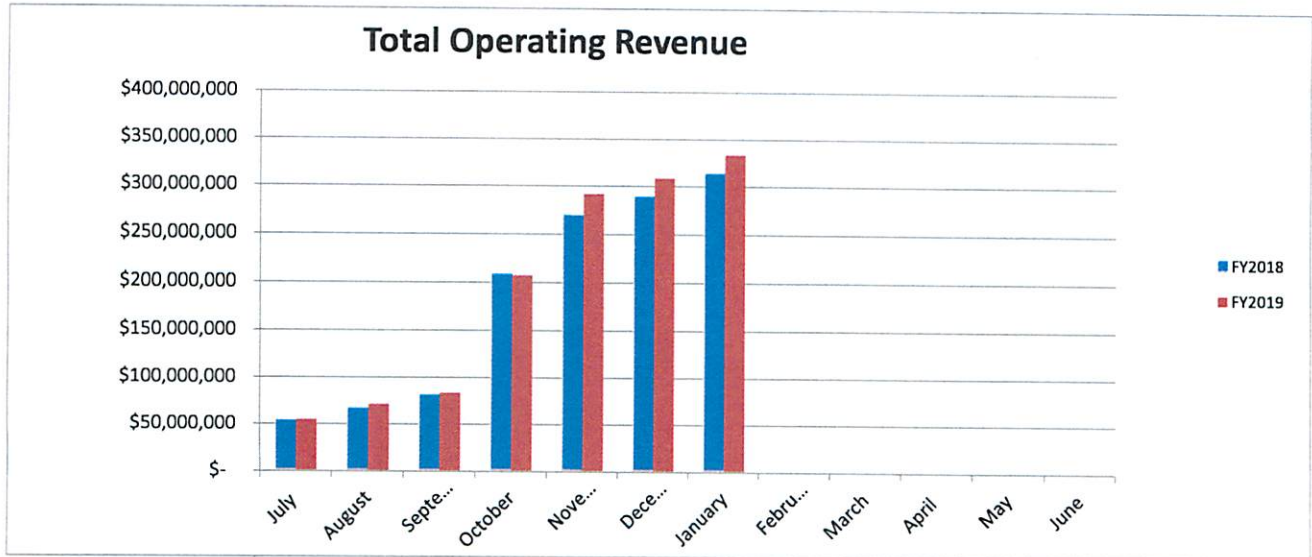
\$233,100,425.02

	Fund 1 General Fund	Fund 2 & 22 Special Revenue	Fund 310 Capital Outlay	Fund 320 Building	Fund 360 Construction	Fund 400 Debt Service	Fund 51 Food Service	Fund 52 Day Care	Fund 7000 Fiduciary	TOTAL
Revenues										
Revenues from local sources										
Taxes:										
Property taxes	196,700,674.12	-	-	30,250,219.35	-	-	-	-	-	226,950,893.47
Motor vehicle taxes	4,690,265.51	-	-	483,732.16	-	-	-	-	-	5,173,997.67
Utility taxes	10,351,320.10	-	-	-	-	-	-	-	-	10,351,320.10
Taxation revenue	211,742,259.73	-	-	30,733,951.51	-	-	-	-	-	242,476,211.24
Investment earnings	302,552.77	-	-	-	-	116,528.51	-	-	-	419,081.28
Other revenue	13,748,063.23	1,551,089.35	-	-	5,646,793.57	-	2,096,309.04	1,595,384.11	46,659.92	24,684,299.22
Total revenue from local sources	225,792,875.73	1,551,089.35	-	30,733,951.51	5,646,793.57	116,528.51	2,096,309.04	1,595,384.11	46,659.92	267,579,591.74
Revenue from state sources	55,281,323.49	7,304,347.27	1,840,000.00	-	-	13,690,540.25	-	-	-	78,116,211.01
On-Behalf sources	-	-	-	-	-	-	-	-	-	-
Revenue from federal sources	398,258.52	6,910,861.86	-	-	-	-	8,292,767.61	-	-	15,601,887.99
Beginning Balance	52,340,175.73	-	835,582.42	389,952.35	30,343,080.84	489.72	5,170,087.70	1,610,530.63	274,204.43	90,964,103.82
	-	-	-	-	-	-	-	-	-	-
Total Revenues	333,812,633.47	15,766,298.48	2,675,582.42	31,123,903.86	35,989,874.41	13,807,558.48	15,559,164.35	3,205,914.74	320,864.35	452,261,794.56
Expenditures										
Instructional	107,824,321.05	12,946,933.57	-	-	-	-	-	-	-	120,771,254.62
District Administration	7,789,091.34	1,513,428.35	-	-	-	-	-	-	-	9,302,519.69
School Administration	12,226,819.02	95,981.20	-	-	-	-	-	1,513,302.51	-	13,836,102.73
Operations & Support	10,992,682.01	149,399.06	-	-	-	-	-	-	-	11,142,081.07
Transportation	8,170,038.99	-	-	-	-	-	-	-	-	8,170,038.99
Food Service	-	-	-	-	-	-	4,965,449.39	-	-	4,965,449.39
Total Salaries and Benefits	147,002,952.41	14,705,742.18	-	-	-	-	4,965,449.39	1,513,302.51	-	168,187,446.49
Vendor Payments	27,247,530.23	5,657,681.21	-	-	7,253,224.86	-	6,116,057.35	225,465.74	15,362.73	46,515,322.12
Transfers and on-behalf payments	3,575,052.77	284,582.58	4,126,291.80	11,709,783.22	-	13,725,535.30	-	-	-	33,421,245.67
Total Expenditures	177,825,535.41	20,648,005.97	4,126,291.80	11,709,783.22	7,253,224.86	13,725,535.30	11,081,506.74	1,738,768.25	15,362.73	248,124,014.28
Add Reserved for Encumbrances	8,032,107.34	1,297,244.76	-	-	13,013,343.19	-	6,591,409.13	28,540.32	-	28,962,644.74
	-	-	-	-	-	-	-	-	-	-
Net Change In Fund Balance	164,019,205.40	(3,584,462.73)	(1,450,709.38)	19,414,120.64	41,749,992.74	82,023.18	11,069,066.74	1,495,686.81	305,501.62	233,100,425.02

	Revenues	Expenditures	Change in NA/FB
Governmental	\$ 433,175,851.12	\$ 235,288,376.56	\$ 197,887,474.56
Proprietary	\$ 18,765,079.09	\$ 12,820,274.99	\$ 5,944,804.10
Fiduciary	\$ 320,864.35	\$ 15,362.73	\$ 305,501.62
Encumbrances	\$ 28,962,644.74	\$ -	\$ 28,962,644.74
	\$ 481,224,439.30	\$ 248,124,014.28	\$ 233,100,425.02

FAYETTE COUNTY BOARD OF EDUCATION
 FINANCIAL SUPPORT SERVICES TREASURER'S REPORT
 FOR THE MONTH ENDING JANUARY 31, 2019
 59% of the 2018-2019 FISCAL YEAR IS COMPLETE

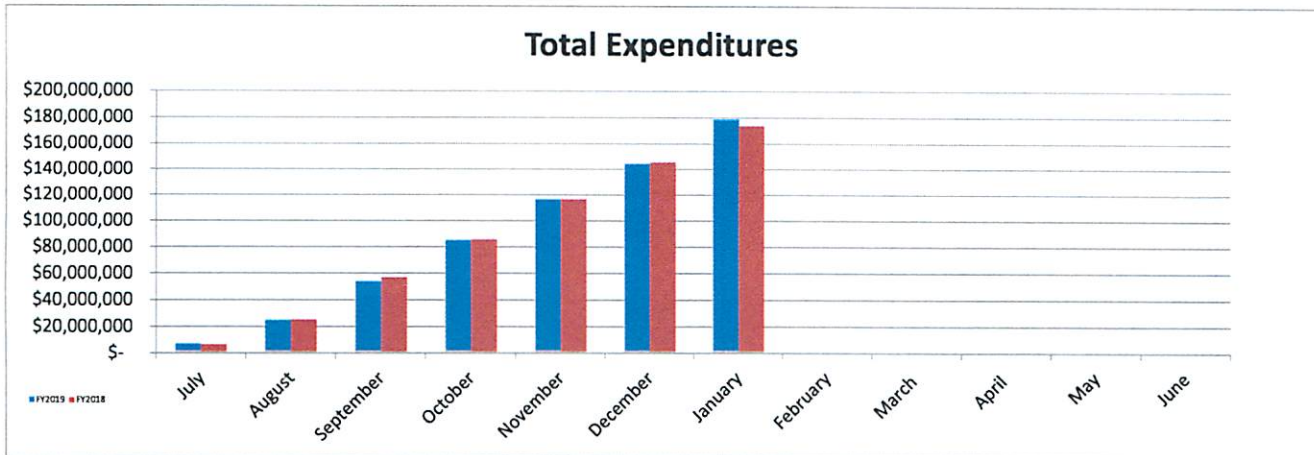
GENERAL FUND 1 REPORT	BOARD APPROVED TENTATIVE BUDGET 18-19	BOARD APPROVED WORKING BUDGET 18-19	YTD BUDGET BALANCE 18-19	YTD REVENUE 1/31/2019	AVAILABLE BUDGET BALANCE	% RECEIVED OR EXPENDED
REVENUE						
Beginning Balance (audited)	\$49,104,298	\$52,000,000	\$52,340,176	\$52,340,176	\$0.00	100.00%
AD VALOREM TAXES	\$204,892,809	\$218,364,502	\$218,364,502	\$201,239,494	(\$17,125,007.88)	92.16%
UTILITY TAXES	\$22,330,000	\$22,330,000	\$22,330,000	\$10,351,320	(\$11,978,679.90)	46.36%
OCCUPATIONAL LIC TAXES	\$38,380,000	\$37,800,000	\$37,800,000	\$11,380,188	(\$26,419,811.65)	30.11%
REVENUE IN LIEU OF TAXES	\$11,781	\$11,781	\$11,781	\$0	(\$11,781.00)	0.00%
OMITTED TAXES & PENALTIES	\$900,000	\$900,000	\$900,000	\$151,446	(\$748,554.49)	16.83%
TUITION	\$110,940	\$110,940	\$110,940	\$94,150	(\$16,789.93)	84.87%
TELECOMMUNICATIONS	\$967,633	\$967,633	\$967,633	\$575,600	(\$392,032.51)	59.49%
INTEREST	\$425,000	\$750,000	\$750,000	\$302,553	(\$447,447.23)	40.34%
OTHER REVENUE LOCAL SRS	\$3,480,842	\$3,266,292	\$3,438,420	\$2,273,725	(\$1,164,694.80)	66.13%
SEEK REVENUE	\$91,101,733	\$91,101,733	\$91,101,733	\$54,705,723	(\$36,396,010.00)	60.05%
OTHER STATE FUNDING	\$91,775	\$91,775	\$91,775	\$0	(\$91,775.00)	0.00%
INTERFUND TRANSFERS (indirect cost)	\$1,817,912	\$1,817,912	\$1,817,912	\$279,071	(\$1,538,841.42)	15.35%
MEDICAID	\$212,143	\$212,143	\$212,143	\$119,188	(\$92,955.06)	56.18%
SALE OF ASSETS	\$0	\$0	\$0	\$0	\$0.00	0.00%
ON BEHALF	\$77,065,920	\$82,000,000	\$125,000,000	\$0	(\$125,000,000.00)	0.00%
OTHER - NBC REIMB	\$244,655	\$244,655	\$244,655	\$0	(\$244,655.00)	0.00%
OTHER - CAPITAL LEASE PROCEEDS	\$0	\$0	\$0	\$0	\$0	0.00%
TOTAL OPERATING REVENUE	\$491,137,441	\$511,969,366	\$555,481,669	\$333,812,633	(\$221,669,036)	60%



**FAYETTE COUNTY BOARD OF EDUCATION
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT
FOR THE MONTH ENDING JANUARY 31, 2019**

59% of the 2018 - 2019 FISCAL YEAR IS COMPLETE

GENERAL FUND 1 REPORT	BOARD APPROVED TENTATIVE BUDGET 18-19	BOARD APPROVED WORKING BUDGET 18-19	YTD BUDGET BALANCE 18-19	YTD EXPENSES 01/31/2019	AVAILABLE BUDGET BALANCE	% RECEIVED or EXPENDED
EXPENDITURES						
INSTRUCTION	\$282,907,437	\$288,400,919	\$335,279,648	\$92,225,401	(\$243,054,246)	27.51%
STUDENT SUPPORT SERVICES	\$23,405,780	\$27,907,226	\$23,488,301	\$9,510,979	(\$13,977,322)	40.49%
INSTRUCTIONAL STAFF SUPP SERVICES	\$18,883,908	\$17,497,559	\$20,320,164	\$8,884,612	(\$11,435,552)	43.72%
DISTRICT ADMIN SUPPORT	\$7,407,364	\$7,388,139	\$7,887,096	\$5,467,534	(\$2,419,562)	69.32%
SCHOOL ADMIN SUPPORT	\$29,154,467	\$28,996,440	\$29,025,607	\$12,654,551	(\$16,371,056)	43.60%
BUSINESS SUPPORT SERVICES	\$26,437,058	\$27,215,723	\$27,510,423	\$13,674,322	(\$13,836,100)	49.71%
MAINTENANCE	\$44,129,190	\$53,560,342	\$48,431,998	\$21,944,815	(\$26,487,183)	45.31%
STUDENT TRANSPORTATION	\$22,453,385	\$22,365,166	\$22,507,426	\$9,479,947	(\$13,027,478)	42.12%
OTHER INSTRUCTIONAL	\$0	\$0	\$0	\$0	\$0	0.00%
FOOD SERVICE OPERATION	\$0	\$0	\$0	\$0	\$0	0.00%
COMMUNITY SERVICES	\$262,770	\$541,770	\$598,876	\$408,321	(\$190,555)	68.18%
DEBT SERVICE	\$1,501,941	\$1,501,941	\$1,501,941	\$98,464	(\$1,403,477)	6.56%
FUND TRANSFERS	\$3,094,141	\$3,094,141	\$5,430,190	\$3,476,589	(\$1,953,601)	64.02%
CONTINGENCY	\$31,500,000	\$33,500,000	\$33,500,000	\$0	(\$33,500,000)	0.00%
TOTAL EXPENDITURES	\$491,137,441	\$511,969,366	\$555,481,669	\$177,825,535	(\$377,656,134)	32.01%



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**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2019 Period 7

P 1
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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	49,104,298.48	.00	.00	52,340,175.73	52,340,175.73	.00	100.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	173,654,390.43	.00	10,996,911.56	195,962,324.23	198,815,595.00	2,853,270.77	98.6
1113 PSCRPT TAX	1,108,316.63	.00	170,984.98	485,036.97	6,513,464.00	6,028,427.03	7.5
1115 DLQ TAX	124,181.28	.00	7,024.15	101,867.41	1,000,000.00	898,132.59	10.2
1117 MV TAX	4,802,988.19	.00	687,838.20	4,690,265.51	12,035,443.00	7,345,177.49	39.0
TOTAL AD VALOREM TAXES	179,689,876.53	.00	11,862,758.89	201,239,494.12	218,364,502.00	17,125,007.88	92.2
SALES & USE TAXES							
1121 UTIL TAX	10,664,976.07	.00	1,890,582.93	10,351,320.10	22,330,000.00	11,978,679.90	46.4
TOTAL SALES & USE TAXES	10,664,976.07	.00	1,890,582.93	10,351,320.10	22,330,000.00	11,978,679.90	46.4
INCOME TAXES							
1131 OCC LIC TA	13,029,195.49	.00	3,002,796.89	11,380,188.35	37,800,000.00	26,419,811.65	30.1
TOTAL INCOME TAXES	13,029,195.49	.00	3,002,796.89	11,380,188.35	37,800,000.00	26,419,811.65	30.1
OTHER TAXES							
1191 OMIT TAX	410,323.00	.00	.00	151,445.51	900,000.00	748,554.49	16.8
TOTAL OTHER TAXES	410,323.00	.00	.00	151,445.51	900,000.00	748,554.49	16.8
REVENUE OTHER LOCAL GOVERNMENT UNITS							
1280 IN LIEU OF	.00	.00	.00	.00	11,781.00	11,781.00	.0
TOTAL REVENUE OTHER LOCAL GOVERNMENT UNITS	.00	.00	.00	.00	11,781.00	11,781.00	.0
TUITION							
1310 TUIT IND	9,669.84	.00	6,676.96	27,190.07	20,940.00	-6,250.07	129.9

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**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2019 Period 7

P 2
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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1320 GOV TUI IN	63,298.96	.00	.00	66,960.00	90,000.00	23,040.00	74.4
1330 GOV TUI OU	.00	.00	.00	.00	.00	.00	.0
TOTAL TUITION	72,968.80	.00	6,676.96	94,150.07	110,940.00	16,789.93	84.9
EARNINGS ON INVESTMENTS							
1510 INT ON INV	226,741.99	.00	.00	302,552.77	750,000.00	447,447.23	40.3
1530 FAIR VL IN	-7,969.44	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	218,772.55	.00	.00	302,552.77	750,000.00	447,447.23	40.3
OTHER REVENUE FROM LOCAL SOURCES							
1911 BLDG RENT	77,549.82	.00	9,205.82	60,790.47	143,838.00	83,047.53	42.3
1912 BUS RENT	741,664.17	.00	-2,657.06	409,392.28	500,000.00	90,607.72	81.9
1919 OTHER	.00	.00	.00	.00	.00	.00	.0
1920 CONTRIBUTE	550.00	.00	.00	4,952.32	3,952.32	-1,000.00	125.3
1930 GAIN/LOSS	.00	.00	.00	.00	.00	.00	.0
1931 GAIN SALE	.00	.00	.00	.00	.00	.00	.0
1932 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
1942 TXT RENTS	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	2,097,098.62	.00	-122,096.25	1,457,823.86	2,240,629.29	782,805.43	65.1
1990 SAL REIM	.00	.00	.00	.00	.00	.00	.0
1990 AFTER SCH	.00	.00	.00	.00	.00	.00	.0
1990 COPIES	.00	.00	.00	.00	.00	.00	.0
1990 JURY DUTY	.00	.00	.00	.00	.00	.00	.0
1990 RESTITUTIO	.00	.00	.00	.00	.00	.00	.0
1990 SUB TEACH	.00	.00	.00	.00	.00	.00	.0
1991 TRANSCRIPT	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1997 OTHER REIM	149,836.84	.00	340,765.88	340,765.88	550,000.00	209,234.12	62.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	3,066,699.45	.00	225,218.39	2,273,724.81	3,438,419.61	1,164,694.80	66.1
TOTAL REVENUE FROM LOCAL SOURCES	207,152,811.89	.00	16,988,034.06	225,792,875.73	283,705,642.61	57,912,766.88	79.6
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	55,939,725.00	.00	7,883,541.00	54,705,723.00	91,101,733.00	36,396,010.00	60.1
TOTAL STATE PROGRAM	55,939,725.00	.00	7,883,541.00	54,705,723.00	91,101,733.00	36,396,010.00	60.1
OTHER STATE FUNDING							

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**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2019 Period 7

P 3
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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
3122 VOC TRANSP	.00	.00	.00	.00	91,775.00	91,775.00	.0
3125 DRV TRN RB	.00	.00	.00	.00	.00	.00	.0
3127 FLEX SPEND	.00	.00	.00	.00	.00	.00	.0
3128 AUD REIMB	.00	.00	.00	.00	.00	.00	.0
3129 KSB/D TR R	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	91,775.00	91,775.00	.0
EXPENDITURE REIMBURSEMENTS							
3130 NBC REIMB	.00	.00	.00	.00	244,655.00	244,655.00	.0
TOTAL EXPENDITURE REIMBURSEMENTS	.00	.00	.00	.00	244,655.00	244,655.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE IN LIEU OF TAXES/STATE							
3800 TAXES/STAT	564,290.51	.00	82,718.41	575,600.49	967,633.00	392,032.51	59.5
TOTAL REVENUE IN LIEU OF TAXES/STATE	564,290.51	.00	82,718.41	575,600.49	967,633.00	392,032.51	59.5
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	125,000,000.00	125,000,000.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	125,000,000.00	125,000,000.00	.0
TOTAL REVENUE FROM STATE SOURCES	56,504,015.51	.00	7,966,259.41	55,281,323.49	217,405,796.00	162,124,472.51	25.4
REVENUE FROM FEDERAL SOURCES							
FEDERAL REIMBURSEMENT							
4810 MEDICAID	129,095.72	.00	119,187.94	119,187.94	212,143.00	92,955.06	56.2
TOTAL FEDERAL REIMBURSEMENT	129,095.72	.00	119,187.94	119,187.94	212,143.00	92,955.06	56.2
TOTAL REVENUE FROM FEDERAL SOURCES	129,095.72	.00	119,187.94	119,187.94	212,143.00	92,955.06	56.2
OTHER RECEIPTS							

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**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2019 Period 7

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5220 INDCST XFE	450,990.13	.00	.00	279,070.58	1,817,912.00	1,538,841.42	15.4
TOTAL INTERFUND TRANSFERS	450,990.13	.00	.00	279,070.58	1,817,912.00	1,538,841.42	15.4
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.00	.0
CAPITAL LEASE PROCEEDS							
5500 LEASE PRO	.00	.00	.00	.00	.00	.00	.0
TOTAL CAPITAL LEASE PROCEEDS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	450,990.13	.00	.00	279,070.58	1,817,912.00	1,538,841.42	15.4
TOTAL RECEIPTS	264,236,913.25	.00	25,073,481.41	281,472,457.74	503,141,493.61	221,669,035.87	55.9
TOTAL REVENUE	313,341,211.73	.00	25,073,481.41	333,812,633.47	555,481,669.34	221,669,035.87	60.1

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**FAYETTE COUNTY PRIMARY **
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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED	
EXPENDITURES								
0000	RESTRICT TO REV & BAL SHT ONLY							
0200	.00	.00	.00	.00	.00	.00	.0	
TOTAL 0000	RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00	.00	.00	.0	
1000	INSTRUCTION							
0100	86,005,954.84	.00	15,511,837.79	84,757,881.37	206,244,860.93	121,486,979.56	41.1	
0200	5,791,587.02	.00	1,199,901.32	6,071,777.27	13,123,376.62	7,051,599.35	46.3	
0280	.00	.00	.00	.00	111,232,988.00	111,232,988.00	.0	
0300	105,101.39	39,031.74	50,328.79	106,336.35	213,610.44	68,242.35	68.1	
0400	11,925.60	9,944.00	13,656.42	37,825.71	79,624.41	31,854.70	60.0	
0500	74,895.99	5,931.88	6,599.55	39,730.08	244,771.62	199,109.66	18.7	
0600	1,480,817.36	256,098.50	167,436.43	1,065,961.57	2,355,531.95	1,033,471.88	56.1	
0700	162,096.64	71,814.13	39,166.11	80,291.28	303,197.65	151,092.24	50.2	
0800	214,408.19	15,026.25	17,336.75	65,070.77	370,580.13	290,483.11	21.6	
0840	.00	.00	526.88	526.88	1,111,105.83	1,110,578.95	.1	
TOTAL 1000	INSTRUCTION	93,846,787.03	397,846.50	17,006,790.04	92,225,401.28	335,279,647.58	242,656,399.80	27.6
2100	STUDENT SUPPORT SERVICES							
0100	8,736,930.58	.00	1,602,645.85	8,861,885.97	19,180,842.91	10,318,956.94	46.2	
0200	530,576.75	.00	107,504.16	543,144.78	1,175,306.94	632,162.16	46.2	
0280	.00	.00	.00	.00	2,925,747.00	2,925,747.00	.0	
0300	79,641.19	205.00	5,624.97	90,512.56	142,390.16	51,672.60	63.7	
0400	.00	.00	250.00	250.00	2,765.00	2,515.00	9.0	
0500	13,207.43	350.00	2,491.04	8,984.34	27,684.50	18,350.16	33.7	
0600	7,840.36	177.13	891.41	6,051.46	30,899.61	24,671.02	20.2	
0700	.00	.00	.00	.00	.00	.00	.0	
0800	1,117.00	280.00	.00	150.00	1,665.00	1,235.00	25.8	
0840	.00	.00	.00	.00	1,000.00	1,000.00	.0	
0900	.00	.00	.00	.00	.00	.00	.0	
TOTAL 2100	STUDENT SUPPORT SERVICES	9,369,313.31	1,012.13	1,719,407.43	9,510,979.11	23,488,301.12	13,976,309.88	40.5
2200	INSTRUCTIONAL STAFF SUPP SERV							
0100	6,177,511.85	.00	1,255,440.95	6,901,273.75	14,756,553.16	7,855,279.41	46.8	
0200	533,925.75	.00	126,862.97	688,357.91	1,449,624.00	761,266.09	47.5	
0280	.00	.00	.00	.00	1,673,038.00	1,673,038.00	.0	
0300	342,843.28	80,319.21	216,920.35	616,012.71	842,143.00	145,811.08	82.7	
0400	65,098.35	10,213.15	8,829.15	51,903.91	87,523.00	25,405.94	71.0	
0500	72,730.19	4,542.92	7,286.21	34,395.18	191,319.83	152,381.73	20.4	
0600	2,788,053.28	86,614.34	74,525.31	567,708.64	1,177,808.21	523,485.23	55.6	
0700	33,980.33	.00	.00	19,839.98	56,190.89	36,350.91	35.3	
0800	7,929.75	115.00	314.00	5,119.79	85,964.00	80,729.21	6.1	

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	10,022,072.78	181,804.62	1,690,178.94	8,884,611.87	20,320,164.09	11,253,747.60	44.6
2300 DISTRICT ADMIN SUPPORT							
0100	948,867.03	.00	129,627.64	910,770.84	1,457,140.00	546,369.16	62.5
0200	104,953.12	.00	15,584.48	106,093.27	195,806.00	89,712.73	54.2
0280	.00	.00	.00	.00	273,728.00	273,728.00	.0
0300	3,691,342.55	312,582.50	312,443.96	3,768,074.71	4,663,455.00	582,797.79	87.5
0400	5,743.20	.00	.00	8,018.00	20,066.00	12,048.00	40.0
0500	19,229.60	4,660.83	8,264.62	49,927.76	72,961.00	18,372.41	74.8
0600	575,929.34	2,107.69	35,697.43	566,810.58	630,576.01	61,657.74	90.2
0700	.00	.00	.00	.00	3,400.00	3,400.00	.0
0800	66,571.26	339.97	4,523.77	57,838.95	541,309.00	483,130.08	10.8
0840	.00	.00	.00	.00	28,655.00	28,655.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	5,412,636.10	319,690.99	506,141.90	5,467,534.11	7,887,096.01	2,099,870.91	73.4
2400 SCHOOL ADMIN SUPPORT							
0100	10,749,421.98	.00	1,769,449.20	11,018,967.00	21,639,938.64	10,620,971.64	50.9
0200	1,091,935.89	.00	212,828.81	1,207,852.02	2,482,848.00	1,274,995.98	48.7
0280	.00	.00	.00	.00	3,242,446.00	3,242,446.00	.0
0300	16,097.24	1,880.84	2,294.64	17,971.32	34,223.00	14,370.84	58.0
0400	227,894.54	3,817.00	-9,265.39	244,300.34	796,017.20	547,899.86	31.2
0500	23,520.47	4,491.57	5,044.46	24,855.08	63,277.08	33,930.43	46.4
0600	115,061.93	30,275.26	17,269.32	126,404.27	303,745.52	147,065.99	51.6
0700	4,111.22	1,021.71	1,750.00	9,129.00	26,120.01	15,969.30	38.9
0800	3,370.57	760.00	616.46	5,072.03	13,687.37	7,855.34	42.6
0840	.00	.00	.00	.00	423,304.45	423,304.45	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	12,231,413.84	42,246.38	1,999,987.50	12,654,551.06	29,025,607.27	16,328,809.83	43.7
2500 BUSINESS SUPPORT SERVICES							
0100	5,245,781.03	.00	679,469.27	4,923,100.82	7,998,907.00	3,075,806.18	61.6
0200	1,520,780.34	.00	206,854.26	1,718,232.21	4,589,734.00	2,871,501.79	37.4
0280	.00	.00	.00	.00	1,383,368.00	1,383,368.00	.0
0300	986,452.66	1,100,563.30	461,777.67	1,395,338.40	2,916,108.96	420,207.26	85.6
0400	266,469.55	287,275.94	101,988.47	523,041.66	1,062,684.30	252,366.70	76.3
0500	2,692,224.89	83,254.99	109,502.30	2,543,854.73	4,067,376.53	1,440,266.81	64.6
0600	1,613,499.65	562,556.38	215,061.58	1,182,341.83	2,476,090.23	731,192.02	70.5
0700	1,175,475.98	1,041,068.82	205,941.99	1,296,225.03	2,849,620.68	512,326.83	82.0
0800	13,471.65	3,774.08	2,592.81	92,187.57	99,033.00	3,071.35	96.9
0840	.00	.00	.00	.00	67,500.00	67,500.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	13,514,155.75	3,078,493.51	1,983,188.35	13,674,322.25	27,510,422.70	10,757,606.94	60.9

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	8,581,091.29	.00	1,252,925.61	8,616,839.13	15,070,228.38	6,453,389.25	57.2
0200	2,089,126.80	.00	354,993.62	2,375,842.88	4,365,575.27	1,989,732.39	54.4
0280	.00	.00	.00	.00	2,315,479.00	2,315,479.00	.0
0300	244,514.79	200,798.70	44,966.52	315,272.73	761,766.08	245,694.65	67.8
0400	3,115,726.85	1,220,192.39	477,466.65	3,245,779.95	8,466,109.07	4,000,136.73	52.8
0500	5,634.44	1,509.45	1,369.51	6,279.32	32,160.00	24,371.23	24.2
0600	5,122,092.08	269,046.20	2,110,255.55	6,224,569.75	14,028,242.17	7,534,626.22	46.3
0700	206,599.79	2,074,743.45	730,397.42	1,148,253.34	3,296,783.14	73,786.35	97.8
0800	20,131.08	12,460.77	4,563.50	11,977.57	95,655.00	71,216.66	25.6
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE							
	19,384,917.12	3,778,750.96	4,976,938.38	21,944,814.67	48,431,998.11	22,708,432.48	53.1
2700 STUDENT TRANSPORTATION							
0100	6,476,628.18	.00	1,055,427.08	6,409,379.34	14,162,688.00	7,753,308.66	45.3
0200	1,535,568.38	.00	296,173.92	1,760,659.65	3,197,673.00	1,437,013.35	55.1
0280	.00	.00	.00	.00	1,953,206.00	1,953,206.00	.0
0300	17,797.00	.00	5,710.00	28,050.00	36,500.00	8,450.00	76.9
0400	70,995.35	34,662.05	4,566.26	18,559.07	64,005.82	10,784.70	83.2
0500	55,077.78	8,783.26	18,300.04	106,224.49	151,200.00	36,192.25	76.1
0600	1,308,269.90	186,734.94	136,105.82	1,141,270.89	2,902,152.70	1,574,146.87	45.8
0700	16,814.87	.00	381.15	14,314.93	28,000.00	13,685.07	51.1
0800	450.00	2,057.00	.00	1,488.85	12,000.00	8,454.15	29.6
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION							
	9,481,601.46	232,237.25	1,516,664.27	9,479,947.22	22,507,425.52	12,795,241.05	43.2
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL							
	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION							
	.00	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES							
0100	93,972.48	.00	21,038.40	123,345.95	264,362.00	141,016.05	46.7
0200	5,941.83	.00	1,235.96	7,548.25	14,856.00	7,307.75	50.8
0300	601.00	25.00	.00	465.00	6,000.00	5,510.00	8.2

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0400	1,144.44	.00	263.25	263.25	2,000.00	1,736.75	13.2
0500	2,926.40	.00	.00	3,609.47	6,000.00	2,390.53	60.2
0600	8,554.59	.00	262,423.35	273,089.15	300,408.00	27,318.85	90.9
0700	.00	.00	.00	.00	4,500.00	4,500.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	750.00	750.00	.0
TOTAL 3300 COMMUNITY SERVICES	113,140.74	25.00	284,960.96	408,321.07	598,876.00	190,529.93	68.2
5100 DEBT SERVICE							
0800	87,702.07	.00	.00	98,463.77	1,501,941.00	1,403,477.23	6.6
TOTAL 5100 DEBT SERVICE	87,702.07	.00	.00	98,463.77	1,501,941.00	1,403,477.23	6.6
5200 FUND TRANSFERS							
0900	.00	.00	.00	3,476,589.00	5,430,189.94	1,953,600.94	64.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	3,476,589.00	5,430,189.94	1,953,600.94	64.0
5300 CONTINGENCY							
0840	.00	.00	.00	.00	33,500,000.00	33,500,000.00	.0
TOTAL 5300 CONTINGENCY	.00	.00	.00	.00	33,500,000.00	33,500,000.00	.0
TOTAL EXPENDITURES	173,463,740.20	8,032,107.34	31,684,257.77	177,825,535.41	555,481,669.34	369,624,026.59	33.5
TOTAL FOR GENERAL FUND (1)	139,877,471.53	-8,032,107.34	-6,610,776.36	155,987,098.06	.00	-147,954,990.72	.0

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**FAYETTE COUNTY PRIMARY **
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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
TUITION							
1310 TUIT IND	47,287.07	.00	.00	320.00	.00	-320.00	.0
TOTAL TUITION	47,287.07	.00	.00	320.00	.00	-320.00	.0
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1624 NO-RMB ALA	270,095.18	.00	557.18	4,818.44	.00	-4,818.44	.0
TOTAL FOOD SERVICE	270,095.18	.00	557.18	4,818.44	.00	-4,818.44	.0
STUDENT ACTIVITIES							
1790 DIST ACTIV	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	.00	.00	.00	.00	.00	.00	.0
TOTAL COMMUNITY SERVICE ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1900 OTHER	.00	.00	.00	.00	.00	.00	.0
1919 OTHER	840,617.77	.00	40,725.05	413,665.31	175,450.03	-238,215.28	235.8
1920 CONTRIBUTE	265,843.43	.00	.00	17,086.00	6,000.00	-11,086.00	284.8
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1990 MISC REV	164,988.91	.00	25,833.34	35,554.90	23,239.30	-12,315.60	153.0
1990 STATE MOA	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	1,271,450.11	.00	66,558.39	466,306.21	204,689.33	-261,616.88	227.8
TOTAL REVENUE FROM LOCAL SOURCES	1,588,832.36	.00	67,115.57	471,444.65	204,689.33	-266,755.32	230.3
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	10,580,129.56	.00	168,385.08	7,304,347.27	12,924,157.65	5,619,810.38	56.5
TOTAL RESTRICTED	10,580,129.56	.00	168,385.08	7,304,347.27	12,924,157.65	5,619,810.38	56.5
TOTAL REVENUE FROM STATE SOURCES	10,580,129.56	.00	168,385.08	7,304,347.27	12,924,157.65	5,619,810.38	56.5
REVENUE FROM FEDERAL SOURCES							
UNRESTRICTED THROUGH THE STATE							
4200 Unrestrict	.00	.00	.00	.00	.00	.00	.0
TOTAL UNRESTRICTED THROUGH THE STATE	.00	.00	.00	.00	.00	.00	.0
RESTRICTED DIRECT							
4300 RES DIR FE	221,271.15	.00	20,396.48	105,153.66	.00	-105,153.66	.0
TOTAL RESTRICTED DIRECT	221,271.15	.00	20,396.48	105,153.66	.00	-105,153.66	.0
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	10,111,503.08	.00	157,438.31	6,762,039.87	25,489,632.00	18,727,592.13	26.5
TOTAL RESTRICTED THROUGH THE STATE	10,111,503.08	.00	157,438.31	6,762,039.87	25,489,632.00	18,727,592.13	26.5
THROUGH INTERMEDIATE AGENCIES							
4700 FED INTERM	29,114.29	.00	.00	38,156.33	24,999.00	-13,157.33	152.6
TOTAL THROUGH INTERMEDIATE AGENCIES	29,114.29	.00	.00	38,156.33	24,999.00	-13,157.33	152.6
TOTAL REVENUE FROM FEDERAL SOURCES	10,361,888.52	.00	177,834.79	6,905,349.86	25,514,631.00	18,609,281.14	27.1

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5251 TRANS ESS	320,682.00	.00	.00	.00	.00	.00	.0
5252 TRANS PD	252,947.00	.00	.00	.00	.00	.00	.0
5253 TR INS RES	26,314.00	.00	.00	.00	.00	.00	.0
5254 TRAN SAFE	1,045,593.00	.00	.00	5,512.00	.00	-5,512.00	.0
5261 FF OPERA	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	5,512.00	.00	-5,512.00	.0
TOTAL OTHER RECEIPTS	1,645,536.00	.00	.00	5,512.00	.00	-5,512.00	.0
TOTAL RECEIPTS	24,176,386.44	.00	413,335.44	14,686,653.78	38,643,477.98	23,956,824.20	38.0
TOTAL REVENUE	24,176,386.44	.00	413,335.44	14,686,653.78	38,643,477.98	23,956,824.20	38.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	8,298,955.84	.00	1,456,208.59	8,527,000.55	18,098,579.64	9,571,579.09	47.1
0200	1,824,350.81	.00	332,371.14	1,890,858.15	4,841,873.39	2,951,015.24	39.1
0300	984,529.52	241,525.27	122,351.72	847,261.72	1,242,555.09	153,768.10	87.6
0400	7,234.08	2,301.51	1,836.23	16,424.44	85,528.25	66,802.30	21.9
0500	302,769.07	59,291.21	40,891.54	411,331.26	531,003.94	60,381.47	88.6
0600	1,663,927.40	386,710.03	277,172.05	1,764,951.89	2,755,704.07	604,042.15	78.1
0700	554,506.84	141,966.70	229,316.18	555,872.56	873,744.13	175,904.87	79.9
0800	657,050.13	11,159.75	16,844.79	518,271.45	416,399.72	-113,031.48	127.1
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	14,293,323.69	842,954.47	2,476,992.24	14,531,972.02	28,845,388.23	13,470,461.74	53.3
2100 STUDENT SUPPORT SERVICES							
0100	1,034,610.07	.00	174,735.85	1,003,891.86	2,230,838.61	1,226,946.75	45.0
0200	372,865.62	.00	60,177.48	343,179.86	755,791.37	412,611.51	45.4
0300	1,200.00	.00	.00	300.00	1,500.00	1,200.00	20.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	27,620.58	.00	.00	5,001.49	18,500.00	13,498.51	27.0
0600	17,470.22	.00	.00	1,671.00	12,369.79	10,698.79	13.5
0700	.00	.00	.00	.00	.00	.00	.0
0800	935.45	.00	.00	31,412.08	19,350.00	-12,062.08	162.3
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	1,454,701.94	.00	234,913.33	1,385,456.29	3,038,349.77	1,652,893.48	45.6
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	901,819.65	.00	110,481.20	628,910.19	1,257,580.00	628,669.81	50.0
0200	211,442.96	.00	27,738.88	178,700.72	418,848.00	240,147.28	42.7
0280	.00	.00	.00	.00	.00	.00	.0
0300	57,801.18	.00	.00	146,750.45	6,000.00	-140,750.45	*****
0400	.00	.00	.00	.00	.00	.00	.0
0500	14,193.26	73.25	.00	4,152.21	16,100.00	11,874.54	26.3
0600	495,320.54	2,507.93	4,663.02	157,640.82	83,139.94	-77,008.81	192.6
0700	.00	.00	.00	.00	.00	.00	.0
0800	12,841.67	.00	.00	32,454.77	3,000.00	-29,454.77	*****
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	1,693,419.26	2,581.18	142,883.10	1,148,609.16	1,784,667.94	633,477.60	64.5
2300 DISTRICT ADMIN SUPPORT							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	-165.15	.00	.00	.00	.00	.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT							
	-165.15	.00	.00	.00	.00	.00	.0
2400 SCHOOL ADMIN SUPPORT							
0100	188,134.68	.00	11,086.18	74,808.24	135,218.88	60,410.64	55.3
0200	22,813.65	.00	3,343.93	21,172.96	43,124.00	21,951.04	49.1
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT							
	210,948.33	.00	14,430.11	95,981.20	178,342.88	82,361.68	53.8
2500 BUSINESS SUPPORT SERVICES							
0100	8,991.50	.00	.00	4,713.00	.00	-4,713.00	.0
0200	487.15	.00	.00	259.88	.00	-259.88	.0
0300	35,000.00	.00	10,680.00	25,540.22	.00	-25,540.22	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	35,055.95	.00	.00	.00	.00	.00	.0
0600	6,451.54	10,040.32	6,412.87	17,932.84	.00	-27,973.16	.0
0700	523,227.75	305,820.59	370,154.50	393,787.22	.00	-699,607.81	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES							
	609,213.89	315,860.91	387,247.37	442,233.16	.00	-758,094.07	.0
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	112,313.18	.00	17,284.49	116,879.09	85,911.40	-30,967.69	136.1
0200	28,950.83	.00	4,796.79	32,519.97	27,504.00	-5,015.97	118.2
0300	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	21,280.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE							
	162,544.01	.00	22,081.28	149,399.06	113,415.40	-35,983.66	131.7
2700 STUDENT TRANSPORTATION							
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES							
0100	1,477,155.91	.00	199,548.30	1,433,105.39	2,627,983.00	1,194,877.61	54.5
0200	78,076.65	.00	12,053.61	75,350.08	139,744.50	64,394.42	53.9
0300	100.00	37.00	3,766.08	9,996.08	34,772.00	24,738.92	28.9
0400	.00	.00	.00	.00	.00	.00	.0
0500	1,907.16	255.00	2,682.45	10,586.11	23,725.34	12,884.23	45.7
0600	10,512.56	5,365.05	11,067.21	33,219.80	111,828.66	73,243.81	34.5
0700	.00	.00	.00	.00	750.00	750.00	.0
0800	2,055.00	1,381.63	1,091.92	5,235.62	21,454.00	14,836.75	30.8
TOTAL 3300 COMMUNITY SERVICES	1,569,807.28	7,038.68	230,209.57	1,567,493.08	2,960,257.50	1,385,725.74	53.2
5200 FUND TRANSFERS							
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0900	2,096,526.13	.00	.00	284,582.58	1,723,056.26	1,438,473.68	16.5
TOTAL 5200 FUND TRANSFERS	2,096,526.13	.00	.00	284,582.58	1,723,056.26	1,438,473.68	16.5
TOTAL EXPENDITURES	22,090,319.38	1,168,435.24	3,508,757.00	19,605,726.55	38,643,477.98	17,869,316.19	53.8
TOTAL FOR SPECIAL REVENUE (2)	2,086,067.06	-1,168,435.24	-3,095,421.56	-4,919,072.77	.00	6,087,508.01	.0

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DIST ACTIVITY ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
STUDENT ACTIVITIES							
1790 DIST ACTIV	1,081,372.02	.00	59,807.64	1,079,644.70	.00	-1,079,644.70	.0
TOTAL STUDENT ACTIVITIES	1,081,372.02	.00	59,807.64	1,079,644.70	.00	-1,079,644.70	.0
TOTAL REVENUE FROM LOCAL SOURCES	1,081,372.02	.00	59,807.64	1,079,644.70	.00	-1,079,644.70	.0
TOTAL RECEIPTS	1,081,372.02	.00	59,807.64	1,079,644.70	.00	-1,079,644.70	.0
TOTAL REVENUE	1,081,372.02	.00	59,807.64	1,079,644.70	.00	-1,079,644.70	.0

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DIST ACTIVITY ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	312,328.48	.00	28,496.42	351,081.76	.00	-351,081.76	.0
0200	21,177.35	.00	3,199.44	23,310.48	.00	-23,310.48	.0
0300	2,125.60	.00	.00	36,320.00	.00	-36,320.00	.0
0400	297.50	.00	.00	.00	.00	.00	.0
0500	1,144.84	100.00	339.65	2,780.58	.00	-2,880.58	.0
0600	244,129.26	48,686.74	22,361.80	374,522.47	.00	-423,209.21	.0
0700	137,532.34	73,563.72	97,112.11	182,877.43	.00	-256,441.15	.0
0800	45.00	.00	.00	90.00	.00	-90.00	.0
TOTAL 1000 INSTRUCTION	718,780.37	122,350.46	151,509.42	970,982.72	.00	-1,093,333.18	.0
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	600.00	.00	100.00	.00	-700.00	.0
0500	.00	60.00	.00	.00	.00	-60.00	.0
0600	25,340.10	1,247.06	3,899.85	56,432.15	.00	-57,679.21	.0
0700	16,922.30	4,552.00	3,916.95	14,764.55	.00	-19,316.55	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	42,262.40	6,459.06	7,816.80	71,296.70	.00	-77,755.76	.0
TOTAL EXPENDITURES	761,042.77	128,809.52	159,326.22	1,042,279.42	.00	-1,171,088.94	.0
TOTAL FOR DIST ACTIVITY ACCOUNT (22)	320,329.25	-128,809.52	-99,518.58	37,365.28	.00	91,444.24	.0

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CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	835,582.42	835,582.42	.00	100.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	.00	.00	.00	1,840,000.00	3,682,361.00	1,842,361.00	50.0
TOTAL STATE PROGRAM	.00	.00	.00	1,840,000.00	3,682,361.00	1,842,361.00	50.0
RESTRICTED							
3200 RES STATE	1,825,000.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	1,825,000.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	1,825,000.00	.00	.00	1,840,000.00	3,682,361.00	1,842,361.00	50.0
TOTAL RECEIPTS	1,825,000.00	.00	.00	1,840,000.00	3,682,361.00	1,842,361.00	50.0
TOTAL REVENUE	1,825,000.00	.00	.00	2,675,582.42	4,517,943.42	1,842,361.00	59.2

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CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4100 LAND/SITE ACQUISITIONS							
0500	.00	.00	.00	.00	.00	.00	.0
TOTAL 4100 LAND/SITE ACQUISITIONS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	2,856,693.58	.00	.00	4,126,291.80	4,517,943.42	391,651.62	91.3
TOTAL 5200 FUND TRANSFERS	2,856,693.58	.00	.00	4,126,291.80	4,517,943.42	391,651.62	91.3
TOTAL EXPENDITURES	2,856,693.58	.00	.00	4,126,291.80	4,517,943.42	391,651.62	91.3
TOTAL FOR CAPITAL OUTLAY FUND (310)	-1,031,693.58	.00	.00	-1,450,709.38	.00	1,450,709.38	.0

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BUILDING FUND (5 CENT LEVY)	LASTFY (3Period)	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	389,952.35	389,952.35	.00	100.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	28,920,596.76	.00	2,085,661.42	30,137,981.80	31,115,664.00	977,682.20	96.9
1113 PSCRIP TAX	161,959.11	.00	39,565.92	112,237.55	788,435.00	676,197.45	14.2
1115 DLQ TAX	.00	.00	.00	.00	.00	.00	.0
1117 MV TAX	413,128.30	.00	70,448.64	483,732.16	1,117,571.00	633,838.84	43.3
TOTAL AD VALOREM TAXES	29,495,684.17	.00	2,195,675.98	30,733,951.51	33,021,670.00	2,287,718.49	93.1
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	500.00	500.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	500.00	500.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	29,495,684.17	.00	2,195,675.98	30,733,951.51	33,022,170.00	2,288,218.49	93.1
TOTAL RECEIPTS	29,495,684.17	.00	2,195,675.98	30,733,951.51	33,022,170.00	2,288,218.49	93.1
TOTAL REVENUE	29,495,684.17	.00	2,195,675.98	31,123,903.86	33,412,122.35	2,288,218.49	93.2

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BUILDING FUND (5 CENT LEVY) (3Period)	LASTFY	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0840	.00	.00	.00	.00	.00	.00	.0
0900	10,899,786.71	.00	3,510,729.75	11,709,783.22	33,412,122.35	21,702,339.13	35.1
TOTAL 5200 FUND TRANSFERS	10,899,786.71	.00	3,510,729.75	11,709,783.22	33,412,122.35	21,702,339.13	35.1
TOTAL EXPENDITURES	10,899,786.71	.00	3,510,729.75	11,709,783.22	33,412,122.35	21,702,339.13	35.1
TOTAL FOR BUILDING FUND (5 CENT LEVY) (320)	18,595,897.46	.00	-1,315,053.77	19,414,120.64	.00	-19,414,120.64	.0

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	15,851,967.49	.00	.00	30,343,080.84	.00	-30,343,080.84	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	169,860.97	.00	.00	24,669.80	.00	-24,669.80	.0
TOTAL EARNINGS ON INVESTMENTS	169,860.97	.00	.00	24,669.80	.00	-24,669.80	.0
STUDENT ACTIVITIES							
1750 DONATIONS	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	15,678.54	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	15,678.54	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	185,539.51	.00	.00	24,669.80	.00	-24,669.80	.0
REVENUE FROM STATE SOURCES							
OTHER STATE FUNDING							
3120 OTH STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	.00	.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
BOND ISSUANCE							
5110 BOND PRIN	.00	.00	.00	.00	100,388,462.64	100,388,462.64	.0
5120 BOND PREM	.00	.00	.00	.00	.00	.00	.0
TOTAL BOND ISSUANCE	.00	.00	.00	.00	100,388,462.64	100,388,462.64	.0
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	5,622,123.77	6,443,969.89	821,846.12	87.3
TOTAL INTERFUND TRANSFERS	.00	.00	.00	5,622,123.77	6,443,969.89	821,846.12	87.3
TOTAL OTHER RECEIPTS	.00	.00	.00	5,622,123.77	106,832,432.53	101,210,308.76	5.3
TOTAL RECEIPTS	185,539.51	.00	.00	5,646,793.57	106,832,432.53	101,185,638.96	5.3
TOTAL REVENUE	16,037,507.00	.00	.00	35,989,874.41	106,832,432.53	70,842,558.12	33.7

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
4500 BUILDING ACQUISITIONS & CONSTRUCTION							
0300	880,509.94	247,382.89	21,750.41	155,309.97	.00	-402,692.86	.0
0400	3,996,991.10	10,200,312.81	661,093.91	5,851,713.15	.00	-16,052,025.96	.0
0500	2,377.34	.00	.00	.00	.00	.00	.0
0600	1,313,879.00	36,899.10	.00	.00	.00	-36,899.10	.0
0700	338,731.74	567,528.84	67,683.00	71,911.00	.00	-639,439.84	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION	6,532,489.12	11,052,123.64	750,527.32	6,078,934.12	.00	-17,131,057.76	.0
4600 SITE IMPROVEMENT							
0300	18,721.76	97,784.68	.00	.00	91,950.00	-5,834.68	106.4
0400	120,982.00	.00	.00	.00	1,080,000.00	1,080,000.00	.0
0500	.00	.00	.00	.00	500.00	500.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	54,000.00	54,000.00	.0
TOTAL 4600 SITE IMPROVEMENT	139,703.76	97,784.68	.00	.00	1,226,450.00	1,128,665.32	8.0
4700 BUILDING IMPROVEMENTS							
0300	40,502.46	1,408,227.54	74,071.41	86,248.33	5,727,057.53	4,232,581.66	26.1
0400	111,315.51	455,207.33	399,479.22	1,087,626.01	89,838,254.00	88,295,420.66	1.7
0500	.00	.00	.00	416.40	20,900.00	20,483.60	2.0
0600	374.07	.00	.00	.00	2,518,000.00	2,518,000.00	.0
0700	.00	.00	.00	.00	1,595,495.00	1,595,495.00	.0
0800	.00	.00	.00	.00	1,501,708.00	1,501,708.00	.0
0840	.00	.00	.00	.00	4,404,568.00	4,404,568.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4700 BUILDING IMPROVEMENTS	152,192.04	1,863,434.87	473,550.63	1,174,290.74	105,605,982.53	102,568,256.92	2.9
5200 FUND TRANSFERS							

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	6,824,384.92	13,013,343.19	1,224,077.95	7,253,224.86	106,832,432.53	86,565,864.48	19.0
TOTAL FOR CONSTRUCTION FUND (360)	9,213,122.08	-13,013,343.19	-1,224,077.95	28,736,649.55	.00	-15,723,306.36	.0

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	6,200.00	.00	.00	489.72	.00	-489.72	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	-162,606.54	.00	.00	116,528.51	.00	-116,528.51	.0
TOTAL EARNINGS ON INVESTMENTS	-162,606.54	.00	.00	116,528.51	.00	-116,528.51	.0
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1999 OTHER REV	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	-162,606.54	.00	.00	116,528.51	.00	-116,528.51	.0
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM FEDERAL SOURCES							

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
UNDEFINED REV TYPE							
4900 FED SOURCE	.00	.00	.00	.00	.00	.00	.0
TOTAL UNDEFINED REV TYPE	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	13,756,480.29	.00	3,510,729.75	13,690,540.25	35,974,127.94	22,283,587.69	38.1
TOTAL INTERFUND TRANSFERS	13,756,480.29	.00	3,510,729.75	13,690,540.25	35,974,127.94	22,283,587.69	38.1
TOTAL OTHER RECEIPTS	13,756,480.29	.00	3,510,729.75	13,690,540.25	35,974,127.94	22,283,587.69	38.1
TOTAL RECEIPTS	13,593,873.75	.00	3,510,729.75	13,807,068.76	35,974,127.94	22,167,059.18	38.4
TOTAL REVENUE	13,600,073.75	.00	3,510,729.75	13,807,558.48	35,974,127.94	22,166,569.46	38.4

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
5100 DEBT SERVICE							
0800	13,600,073.75	.00	2,767,269.93	13,725,535.30	35,974,127.94	22,248,592.64	38.2
TOTAL 5100 DEBT SERVICE	13,600,073.75	.00	2,767,269.93	13,725,535.30	35,974,127.94	22,248,592.64	38.2
TOTAL EXPENDITURES	13,600,073.75	.00	2,767,269.93	13,725,535.30	35,974,127.94	22,248,592.64	38.2
TOTAL FOR DEBT SERVICE FUND (400)	.00	.00	743,459.82	82,023.18	.00	-82,023.18	.0

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	6,520,450.49	.00	.00	5,170,087.70	5,170,088.00	.30	100.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1611 REIMB LNCH	552,406.97	.00	74,708.04	460,398.34	1,000,000.00	539,601.66	46.0
1612 REIMB BRKF	214,735.23	.00	29,465.49	148,402.29	385,000.00	236,597.71	38.6
1614 REIMB SNCK	.00	.00	.00	.00	.00	.00	.0
1624 NO-RMB ALA	299,619.38	.00	42,243.89	311,126.19	600,000.00	288,873.81	51.9
1629 NO-RM OTHR	997,963.93	.00	250,297.53	1,148,960.53	1,800,000.00	651,039.47	63.8
1650 SUM LOCAL	.00	.00	.00	.00	.00	.00	.0
1690 FD SVC REB	4,590.00	.00	.00	320.00	15,000.00	14,680.00	2.1
TOTAL FOOD SERVICE	2,069,315.51	.00	396,714.95	2,069,207.35	3,800,000.00	1,730,792.65	54.5
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	30,070.11	.00	3,599.37	27,179.53	124,500.00	97,320.47	21.8
1994 RET INSUFF	-103.00	.00	-4.00	-77.84	500.00	577.84	-15.6
TOTAL OTHER REVENUE FROM LOCAL SOURCES	29,967.11	.00	3,595.37	27,101.69	125,000.00	97,898.31	21.7
TOTAL REVENUE FROM LOCAL SOURCES	2,099,282.62	.00	400,310.32	2,096,309.04	3,925,000.00	1,828,690.96	53.4
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	200,000.00	200,000.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	200,000.00	200,000.00	.0

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	200,000.00	200,000.00	.0
REVENUE FROM FEDERAL SOURCES							
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	7,658,845.85	.00	1,336,456.07	8,292,767.61	18,690,450.00	10,397,682.39	44.4
TOTAL RESTRICTED THROUGH THE STATE	7,658,845.85	.00	1,336,456.07	8,292,767.61	18,690,450.00	10,397,682.39	44.4
CHILD NUTRITION PROGRAM DONATED COMMODIT							
4950 CHD NT DC	.00	.00	.00	.00	.00	.00	.0
TOTAL CHILD NUTRITION PROGRAM DONATED COMMODIT	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	7,658,845.85	.00	1,336,456.07	8,292,767.61	18,690,450.00	10,397,682.39	44.4
TOTAL RECEIPTS	9,758,128.47	.00	1,736,766.39	10,389,076.65	22,815,450.00	12,426,373.35	45.5
TOTAL REVENUE	16,278,578.96	.00	1,736,766.39	15,559,164.35	27,985,538.00	12,426,373.65	55.6

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3100 FOOD SERVICE OPERATION							
0100	3,856,232.77	.00	687,247.71	3,911,317.39	11,031,094.00	7,119,776.61	35.5
0200	898,882.70	.00	190,147.46	1,054,132.00	1,239,628.00	185,496.00	85.0
0280	.00	.00	.00	.00	764,521.00	764,521.00	.0
0300	10,928.00	1,100.00	1,870.00	12,171.00	35,000.00	21,729.00	37.9
0400	257,401.06	198,307.49	64,934.76	352,871.03	659,890.00	108,711.48	83.5
0500	25,372.36	2,621.61	6,260.45	45,984.07	98,454.00	49,848.32	49.4
0600	5,794,125.65	6,376,410.19	1,157,401.31	5,599,204.13	13,699,781.00	1,724,166.68	87.4
0700	163,650.49	12,969.84	39,712.64	105,827.12	457,170.00	338,373.04	26.0
0800	500.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION							
	11,007,093.03	6,591,409.13	2,147,574.33	11,081,506.74	27,985,538.00	10,312,622.13	63.2
3200 DAY CARE OPERATIONS							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 3200 DAY CARE OPERATIONS							
	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5200 FUND TRANSFERS							
	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES							
	11,007,093.03	6,591,409.13	2,147,574.33	11,081,506.74	27,985,538.00	10,312,622.13	63.2
TOTAL FOR FOOD SERVICE FUND (51)							
	5,271,485.93	-6,591,409.13	-410,807.94	4,477,657.61	.00	2,113,751.52	.0

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	1,271,662.23	.00	.00	1,610,530.63	1,597,065.85	-13,464.78	100.8
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	1,534,246.18	.00	242,064.00	1,595,384.11	2,926,693.22	1,331,309.11	54.5
TOTAL COMMUNITY SERVICE ACTIVITIES	1,534,246.18	.00	242,064.00	1,595,384.11	2,926,693.22	1,331,309.11	54.5
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	1,534,246.18	.00	242,064.00	1,595,384.11	2,926,693.22	1,331,309.11	54.5
REVENUE FROM STATE SOURCES							
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	1,534,246.18	.00	242,064.00	1,595,384.11	2,926,693.22	1,331,309.11	54.5
TOTAL REVENUE	2,805,908.41	.00	242,064.00	3,205,914.74	4,523,759.07	1,317,844.33	70.9

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
3200 DAY CARE OPERATIONS							
0100	1,333,673.06	.00	181,029.80	1,350,910.38	2,263,702.50	912,792.12	59.7
0200	133,693.09	.00	25,714.20	162,392.13	583,458.00	421,065.87	27.8
0280	.00	.00	.00	.00	.00	.00	.0
0300	32,893.00	250.00	247.00	6,552.78	197,522.40	190,719.62	3.4
0400	395.00	.00	.00	395.00	1,500.00	1,105.00	26.3
0500	1,098.93	526.35	227.85	1,403.33	16,785.70	14,856.02	11.5
0600	101,128.80	17,953.41	23,928.47	150,024.63	632,277.32	464,299.28	26.6
0700	31,385.76	9,810.56	41,990.00	55,643.00	82,988.00	17,534.44	78.9
0800	9,500.00	.00	.00	9,457.50	9,957.50	500.00	95.0
0840	.00	.00	.00	1,989.50	735,567.65	733,578.15	.3
TOTAL 3200 DAY CARE OPERATIONS	1,643,767.64	28,540.32	273,137.32	1,738,768.25	4,523,759.07	2,756,450.50	39.1
TOTAL EXPENDITURES	1,643,767.64	28,540.32	273,137.32	1,738,768.25	4,523,759.07	2,756,450.50	39.1
TOTAL FOR After School Care (52)	1,162,140.77	-28,540.32	-31,073.32	1,467,146.49	.00	-1,438,606.17	.0

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PRINT SHOP (61)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR PRINT SHOP (61)	.00	.00	.00	.00	.00	.00	.0

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WAREHOUSE (62)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR WAREHOUSE (62)	.00	.00	.00	.00	.00	.00	.0

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BUSINESS AGENT FUNDS (65)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
2700 STUDENT TRANSPORTATION							
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR BUSINESS AGENT FUNDS (65)	.00	.00	.00	.00	.00	.00	.0

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FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
	TOTAL 0999 BEGINNING BALANCE						
	275,119.46	.00	.00	274,204.43	.00	-274,204.43	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510	INT ON INV	33.49	.00	.00	.00	.00	.0
1511	Invest Inc	.00	.00	.00	.00	.00	.0
1530	FAIR VL IN	.00	.00	.00	.00	.00	.0
	TOTAL EARNINGS ON INVESTMENTS	33.49	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920	CONTRIBUTE	27,047.06	.00	.00	46,659.92	.00	-46,659.92
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	27,047.06	.00	.00	46,659.92	.00	-46,659.92
	TOTAL REVENUE FROM LOCAL SOURCES	27,080.55	.00	.00	46,659.92	.00	-46,659.92
	TOTAL RECEIPTS	27,080.55	.00	.00	46,659.92	.00	-46,659.92
	TOTAL REVENUE	302,200.01	.00	.00	320,864.35	.00	-320,864.35

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FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3300 COMMUNITY SERVICES							
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3300 COMMUNITY SERVICES	.00	.00	.00	.00	.00	.00	.0
3900 OTHER NON-INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	14,020.48	.00	.00	15,362.73	.00	-15,362.73	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3900 OTHER NON-INSTRUCTION	14,020.48	.00	.00	15,362.73	.00	-15,362.73	.0
TOTAL EXPENDITURES	14,020.48	.00	.00	15,362.73	.00	-15,362.73	.0
TOTAL FOR FIDUCIARY FUND-PENSION, INVEST (7000)	288,179.53	.00	.00	305,501.62	.00	-305,501.62	.0

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GOVERNMENTAL ASSET ACCOUNT	LASTFY GRP	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
OTHER RECEIPTS							
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	-40,254.62	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	-40,254.62	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	-40,254.62	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	-40,254.62	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	-40,254.62	.00	.00	.00	.00	.00	.0

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GOVERNMENTAL ASSET ACCOUNT	LASTFY GRP	PERIOD	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES								
1000	INSTRUCTION							
0700			14,283.11	.00	.00	.00	.00	.0
	TOTAL 1000	INSTRUCTION	14,283.11	.00	.00	.00	.00	.0
2100	STUDENT SUPPORT SERVICES							
0700			.00	.00	.00	.00	.00	.0
	TOTAL 2100	STUDENT SUPPORT SERVICES	.00	.00	.00	.00	.00	.0
2300	DISTRICT ADMIN SUPPORT							
0700			.00	.00	.00	.00	.00	.0
	TOTAL 2300	DISTRICT ADMIN SUPPORT	.00	.00	.00	.00	.00	.0
2600	PLANT OPERATIONS AND MAINTENANCE							
0700			.00	.00	.00	.00	.00	.0
	TOTAL 2600	PLANT OPERATIONS AND MAINTENANCE	.00	.00	.00	.00	.00	.0
2700	STUDENT TRANSPORTATION							
0700			.00	.00	.00	.00	.00	.0
	TOTAL 2700	STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES		14,283.11	.00	.00	.00	.00	.0
	TOTAL FOR GOVERNMENTAL ASSET ACCOUNT GRP (8)		-54,537.73	.00	.00	.00	.00	.0

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FOOD SERVICE ASSET ACCOUNT (81Period	LASTFY	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1930 GAIN/LOSS	-8,141.07	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	-8,141.07	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	-8,141.07	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	-8,141.07	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	-8,141.07	.00	.00	.00	.00	.00	.0

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FOOD SERVICE ASSET ACCOUNT (81)Period	LASTFY	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3100 FOOD SERVICE OPERATION							
0700	755.55	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	755.55	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	755.55	.00	.00	.00	.00	.00	.0
TOTAL FOR FOOD SERVICE ASSET ACCOUNT (81)	-8,896.62	.00	.00	.00	.00	.00	.0

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REPORT OPTIONS

Fiscal Year/Period for reports	2019 7
Include page break between funds?	Y
Include expenditure detail?	N
Include Percent Used?	Y
Include Last FY Actuals? Thru (P)eriod or (T)otal for Year	Y P
Include Prior FY 2 Actuals?	N
Include Encumbrances?	Y

** END OF REPORT - Generated by Tiffany Davis **

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**FAYETTE COUNTY PRIMARY **
BALANCE SHEET FOR 2019 7

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FUND: 1 GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
10	6101	CASH IN BANK	-5,966,365.06	146,549,540.15
10	6102	CASH IN PAYROLL CLEARING ACCT	-574,694.20	12,624,472.80
10	6104	PETTY CASH ACCOUNT	.00	1,500.00
10	6139	RECEIVABLE FROM FOOD SVC FND	1,873.89	890,689.16
10	6153	ACCOUNTS RECEIVABLE	1,801,542.38	1,993,106.18
10	6171	INVENTORIES FOR CONSUMPTION	-23,588.45	2,724,227.24
TOTAL ASSETS			-4,761,231.44	164,783,535.53
LIABILITIES				
10	7421	ACCOUNTS PAYABLE	28,640.29	-54,242.62
10	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-829,899.47	-1,684,075.03
10	7460	ACCRUED EXPEND & PAYROLL WITH	.00	50.00
10	7461H	HEALTH INS EMPLOYER COST	.00	-646.03
10	7461M	MEDICARE TAX	-1,261.66	-20.78
10	7462U	UNEMPLOYMENT	-210,698.36	-423,167.31
10	7462W	WORKERS COMP	223,859.31	-417,893.12
10	7469	LOCAL TAX WITHHELD PAYABLE	-104,986.83	-426,589.69
10	7469T	TAX LEVY	.00	-2,416.52
10	7470A	LIAB DUE - AETNA	-9,057.42	-9,057.42
10	7470B	PAYROLL DEDUCTIONS-AVESIS	.00	-134.94
10	7470BB	PAYROLL DEDUCTIONS-ONE AMERICA	-9,765.09	-13,605.27
10	7470C	CHAPTER 13	.00	140.47
10	7470D	LIAB DUE - VARIABLE ANNUITY	-33,900.24	-33,900.24
10	7470E	LIAB DUE - VAN KAMPEN	-5,687.28	-5,687.28
10	7470F	FRINGE MANAGEMENT	-13,725.84	-93,295.70
10	7470G	GARNISHMENT	.00	-12,345.21
10	7470K	KEA DUES	.00	13.65
10	7470L	LIAB DUE-LEGAL SHIELD	-9,564.22	-9,564.22
10	7470M	MISCELLANEOUS	.00	-921.66
10	7470P	LIABILITY - PRUDENTIAL LIFE	-366.03	-14,651.54
10	7470Q	LIAB DUE - KY EMPLOYEE	-91,074.93	-92,324.93
10	7470V	LIABILITY - VISION INSURANCE	-42,387.65	-50,006.58
10	7470VC	LIABILITY-VISION INS CHECK	.00	-19,867.58
10	7470X	BENEFIT PAY - DELTA DENTAL	157.35	208.60
10	7470XX	BENEFIT PAY - DENTAL CARE PLUS	-180,457.63	-172,486.81
10	7470Y	HUMANA - 2006 PLAN	-23,191.65	-731,049.31
10	7470YD	DENTAL STATE	-28,991.74	-28,991.74
10	7470YV	VISION STATE	-10,244.85	-10,244.85
10	7471	FEDERAL TAX WITHHELD PAYABLE	-1,846.35	.00
10	7472	FICA WITHHELD PAYABLE	-1,948.74	645.37
10	7473	STATE TAX WITHHELD PAYABLE	-129.32	-27.20
10	7474A	KTRS	-4,335.63	-128.06
10	7475A	CLASS RETIRED INS	-19,061.15	-1,350,828.73
10	7481	DEFERRED REVENUE	.00	-424,649.58
10	7491	CURRENT BOND OBLIGATIONS	-1,998.14	-1,998.14
10	7493	CURRENT PORT OF ACC SICK LEAVE	.00	-2,207,911.69
10	7499	OTHER CURRENT LIABILITIES	41,541.67	41,541.67
10	7499CA	AFA CAN/ACC/HOSP GAP (PRETAX)	-111,233.50	-111,249.83
10	7499DL	AFA DIS/LIFE/LTC (POST TAX)	-343,227.10	-343,477.44
10	7499FS	AFA 457(B) (PRE-TAX)	-12,359.50	-12,969.50

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**FAYETTE COUNTY PRIMARY **
BALANCE SHEET FOR 2019 7

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FUND: 1 GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
LIABILITIES				
10	7499RI	AFA ROTH IRA (POST TAX)	-26,372.76	-26,947.76
10	7499T	OTHER CURR LIA-TPA LIABILITY	.00	-41,166.13
10	7499ZT	AFA 403(B) (PRE-TAX)	-15,970.46	-10,496.79
10	7603	ENCUMBRANCES	-671,635.24	8,032,107.34
TOTAL LIABILITIES			<u>-2,521,180.16</u>	<u>-764,330.13</u>
FUND BALANCE				
10	6302	REVENUES CONTROL	-25,073,481.41	-333,812,633.47
10	7602	EXPENDITURES CONTROL	31,684,257.77	177,825,535.41
10	8753	RESERVED FOR ENCUMBRANCES	671,635.24	-8,032,107.34
TOTAL FUND BALANCE			<u>7,282,411.60</u>	<u>-164,019,205.40</u>
TOTAL LIABILITIES + FUND BALANCE			<u>=====4,761,231.44=====</u>	<u>===== -164,783,535.53=====</u>

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**FAYETTE COUNTY PRIMARY **
BALANCE SHEET FOR 2019 7

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FUND: 2 SPECIAL REVENUE			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
20	6101	CASH IN BANK	-3,194,707.15	-4,071,698.06
20	6153	ACCOUNTS RECEIVABLE	42,977.08	103,477.08
TOTAL ASSETS			<u>-3,151,730.07</u>	<u>-3,968,220.98</u>
LIABILITIES				
20	7421	ACCOUNTS PAYABLE	27,417.64	145,085.80
20	7421A	ACCT PAYABLE-ACTIVE CARD PAY	28,890.87	-147,225.68
20	7461	ACCR SALARIES & BENEFIT PAYABLE	.00	-145,536.20
20	7603	ENCUMBRANCES	-548,651.76	1,168,435.24
TOTAL LIABILITIES			<u>-492,343.25</u>	<u>1,020,759.16</u>
FUND BALANCE				
20	6302	REVENUES CONTROL	-413,335.44	-14,686,653.78
20	7602	EXPENDITURES CONTROL	3,508,757.00	19,605,726.55
20	8731	RESTRICTED GRANTS	.00	-384,937.92
20	8753	RESERVED FOR ENCUMBRANCES	548,651.76	-1,168,435.24
20	8770	UNRESERVED FUND BALANCE	.00	-418,237.79
TOTAL FUND BALANCE			<u>3,644,073.32</u>	<u>2,947,461.82</u>
TOTAL LIABILITIES + FUND BALANCE			<u>=====3,151,730.07=====</u>	<u>=====3,968,220.98=====</u>

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**FAYETTE COUNTY PRIMARY **
BALANCE SHEET FOR 2019 7

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FUND: 22 DIST ACTIVITY ACCOUNT			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
22	6101	CASH IN BANK	-123,289.18	444,036.11
		TOTAL ASSETS	-123,289.18	444,036.11
LIABILITIES				
22	7421	ACCOUNTS PAYABLE	1,760.26	.00
22	7421A	ACCT PAY-ACTIVE CARD PAY ACI	22,010.34	-11,908.75
22	7481D	DEFERRED REVENUE	.00	-394,762.08
22	7603	ENCUMBRANCES	-23,423.68	128,809.52
		TOTAL LIABILITIES	346.92	-277,861.31
FUND BALANCE				
22	6302	REVENUES CONTROL	-59,807.64	-1,079,644.70
22	7602	EXPENDITURES CONTROL	159,326.22	1,042,279.42
22	8753	RESERVED FOR ENCUMBRANCES	23,423.68	-128,809.52
		TOTAL FUND BALANCE	122,942.26	-166,174.80
		TOTAL LIABILITIES + FUND BALANCE	123,289.18	-444,036.11

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BALANCE SHEET FOR 2019 7

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FUND: 310 CAPITAL OUTLAY FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
31	6101	CASH IN BANK	.00	-1,450,709.38
		TOTAL ASSETS	.00	-1,450,709.38
FUND BALANCE				
31	6302	REVENUES CONTROL	.00	-2,675,582.42
31	7602	EXPENDITURES CONTROL	.00	4,126,291.80
		TOTAL FUND BALANCE	.00	1,450,709.38
		TOTAL LIABILITIES + FUND BALANCE	.00	1,450,709.38

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**FAYETTE COUNTY PRIMARY **
BALANCE SHEET FOR 2019 7

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FUND: 320 BUILDING FUND (5 CENT LEVY)			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
32	6101	CASH IN BANK	-1,315,053.77	19,414,120.64
		TOTAL ASSETS	<u>-1,315,053.77</u>	<u>19,414,120.64</u>
FUND BALANCE				
32	6302	REVENUES CONTROL	-2,195,675.98	-31,123,903.86
32	7602	EXPENDITURES CONTROL	3,510,729.75	11,709,783.22
		TOTAL FUND BALANCE	<u>1,315,053.77</u>	<u>-19,414,120.64</u>
		TOTAL LIABILITIES + FUND BALANCE	<u>=====1,315,053.77=====</u>	<u>===== -19,414,120.64 =====</u>

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**FAYETTE COUNTY PRIMARY **
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FUND: 360 CONSTRUCTION FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
36	6101	CASH IN BANK	-1,219,506.56	28,764,968.62
		TOTAL ASSETS	-1,219,506.56	28,764,968.62
LIABILITIES				
36	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-4,571.39	-28,319.07
36	7603	ENCUMBRANCES	363,304.50	13,013,343.19
		TOTAL LIABILITIES	358,733.11	12,985,024.12
FUND BALANCE				
36	6302	REVENUES CONTROL	.00	-35,989,874.41
36	7602	EXPENDITURES CONTROL	1,224,077.95	7,253,224.86
36	8753	RESERVED FOR ENCUMBRANCES	-363,304.50	-13,013,343.19
		TOTAL FUND BALANCE	860,773.45	-41,749,992.74
TOTAL LIABILITIES + FUND BALANCE			1,219,506.56	-28,764,968.62

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**FAYETTE COUNTY PRIMARY **
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FUND: 400 DEBT SERVICE FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
40	6101	CASH IN BANK	743,459.82	82,023.18
	TOTAL ASSETS		<u>743,459.82</u>	<u>82,023.18</u>
FUND BALANCE				
40	6302	REVENUES CONTROL	-3,510,729.75	-13,807,558.48
40	7602	EXPENDITURES CONTROL	2,767,269.93	13,725,535.30
	TOTAL FUND BALANCE		<u>-743,459.82</u>	<u>-82,023.18</u>
TOTAL LIABILITIES + FUND BALANCE			<u><u>-743,459.82</u></u>	<u><u>-82,023.18</u></u>

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**FAYETTE COUNTY PRIMARY **
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FUND: 51 FOOD SERVICE FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
51	6101	CASH IN BANK	-531,287.03	4,650,914.01
51	6104	PETTY CASH ACCOUNT	.00	5,012.00
51	6130	INTERFUND RECEIVABLES	43,740.77	-677,701.53
51	6153	ACCOUNTS RECEIVABLE	.00	109,772.20
51	6171	INVENTORIES FOR CONSUMPTION	.00	389,660.93
51	6400O	DEFERRED OUTFLOWS OPEB	.00	1,487,406.78
51	6400P	DEFERRED OUTFLOWS PENSION LIB	.00	2,504,336.97
TOTAL ASSETS			-487,546.26	8,469,401.36
LIABILITIES				
51	7421	ACCOUNTS PAYABLE	76,738.32	.00
51	7541O	UNFUNDED PENSION LIAB OPEB	.00	-5,444,038.34
51	7541P	UNFUNDED PENSION LIAB PENSION	.00	-4,802,828.58
51	7603	ENCUMBRANCES	-1,189,991.01	6,591,409.13
51	7700O	DEFERRED INFLOW OPEB	.00	-281,477.67
51	7700P	DEFERRED INFLOW PENSION	.00	-1,687,878.07
TOTAL LIABILITIES			-1,113,252.69	-5,624,813.53
FUND BALANCE				
51	6302	REVENUES CONTROL	-1,736,766.39	-15,559,164.35
51	7602	EXPENDITURES CONTROL	2,147,574.33	11,081,506.74
51	8737O	RESTRICTED OPEB	.00	3,944,043.87
51	8737P	RESTRICTED - OTHER	.00	4,280,435.04
51	8753	RESERVED FOR ENCUMBRANCES	1,189,991.01	-6,591,409.13
TOTAL FUND BALANCE			1,600,798.95	-2,844,587.83
TOTAL LIABILITIES + FUND BALANCE			487,546.26	-8,469,401.36

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**FAYETTE COUNTY PRIMARY **
BALANCE SHEET FOR 2019 7

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FUND: 52 After School Care			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
52	6101	CASH IN BANK	-27,514.36	1,475,843.91
52	64000	DEFERRED OUTFLOWS OPEB	.00	117,863.44
52	6400P	DEFERRED OUTFLOWS PENSION LIB	.00	359,237.32
TOTAL ASSETS			-27,514.36	1,952,944.67
LIABILITIES				
52	7421	ACCOUNTS PAYABLE	658.90	.00
52	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-4,217.86	-8,697.42
52	7541O	UNFUNDED PENSION LIAB OPEB	.00	-505,100.28
52	7541P	UNFUNDED PENSION LIAB PENSION	.00	-1,070,739.09
52	7603	ENCUMBRANCES	-34,161.95	28,540.32
52	77000	DEFERRED INFLOW OPEB	.00	-22,362.76
52	7700P	DEFERRED INFLOW PENSION	.00	-147,237.22
TOTAL LIABILITIES			-37,720.91	-1,725,596.45
FUND BALANCE				
52	6302	REVENUES CONTROL	-242,064.00	-3,205,914.74
52	7602	EXPENDITURES CONTROL	273,137.32	1,738,768.25
52	8737O	RESTRICTED OPEB	.00	386,954.81
52	8737P	RESTRICTED - OTHER	.00	881,383.78
52	8753	RESERVED FOR ENCUMBRANCES	34,161.95	-28,540.32
TOTAL FUND BALANCE			65,235.27	-227,348.22
TOTAL LIABILITIES + FUND BALANCE			27,514.36	-1,952,944.67

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**FAYETTE COUNTY PRIMARY **
BALANCE SHEET FOR 2019 7

P 11
glbalsht

FUND: 7000 FIDUCIARY FUND-PENSION, INVEST				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
70	6101	0002	CASH IN BANK	.00	13,984.00
70	6101	0003	CASH IN BANK	.00	1,188.19
70	6101	0007	CASH IN BANK	.00	230,866.63
70	6101	0008	CASH IN BANK	.00	40,121.01
70	6101	0011	CASH IN BANK	.00	19,341.79
70	6111	0002	INVESTMENTS	.00	1,139,512.37
TOTAL ASSETS				.00	1,445,013.99
FUND BALANCE					
70	6302		REVENUES CONTROL	.00	-320,864.35
70	7602		EXPENDITURES CONTROL	.00	15,362.73
70	8737		RESTRICTED - OTHER	.00	-1,139,512.37
TOTAL FUND BALANCE				.00	-1,445,013.99
TOTAL LIABILITIES + FUND BALANCE				.00	-1,445,013.99

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**FAYETTE COUNTY PRIMARY **
BALANCE SHEET FOR 2019 7

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glbalsht

FUND: 8 GOVERNMENTAL ASSET ACCOUNT GRP			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
80	6201	LAND	.00	19,431,536.08
80	6211	LAND IMPROVEMENTS	.00	1,096,909.07
80	6212	ACCUMULATED DEPR LAND IMPROV	.00	-153,153.17
80	6221	BUILDINGS & IMPROVEMENTS	.00	786,239,052.34
80	6222	ACCUMULATED DEPR - BUILDINGS	.00	-273,826,436.56
80	6231	TECHNOLOGY EQUIPMENT	.00	18,366,281.29
80	6232	ACCUMULATED DEPR TECH EQUIP	.00	-15,933,296.19
80	6241	VEHICLES	.00	24,891,496.57
80	6242	ACCUMULATED DEPR-VEHICLES	.00	-15,881,616.79
80	6251	GENERAL EQUIPMENT	.00	5,148,420.19
80	6252	ACCUMULATED DEPR GEN EQUIP	.00	-4,058,961.26
80	6261	CONSTRUCTION IN PROGRESS	.00	73,486,874.08
TOTAL ASSETS			.00	618,807,105.65
FUND BALANCE				
80	8710	INVESTMENTS IN GOV'T ASSETS	.00	-618,807,105.65
TOTAL FUND BALANCE			.00	-618,807,105.65
TOTAL LIABILITIES + FUND BALANCE			.00	-618,807,105.65

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**FAYETTE COUNTY PRIMARY **
BALANCE SHEET FOR 2019 7

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glbalsht

FUND: 81 FOOD SERVICE ASSET ACCOUNT			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
81	6231	TECHNOLOGY EQUIPMENT	.00	160,309.01
81	6232	ACCUMULATED DEPR TECH EQUIP	.00	-102,878.18
81	6251	GENERAL EQUIPMENT	.00	13,363,284.06
81	6252	ACCUMULATED DEPR GEN EQUIP	.00	-7,326,158.24
TOTAL ASSETS			.00	6,094,556.65
FUND BALANCE				
81	8711	INVESTMENTS IN BUS TYPE ASSETS	.00	-6,094,556.65
TOTAL FUND BALANCE			.00	-6,094,556.65
TOTAL LIABILITIES + FUND BALANCE			.00	-6,094,556.65

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**FAYETTE COUNTY PRIMARY **
BALANCE SHEET FOR 2019 7

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glbalsht

FUND: 9 LONG-TERM DEBT ACCOUNT GROUP			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
90	6194	BOND PREMIUM/DISCOUNT	.00	372,856.28
TOTAL ASSETS			.00	372,856.28
LIABILITIES				
90	6303	AMT AVAILABLE IN DEBT SERVICE	.00	30,535,218.43
90	6304	AMT RETIRE LONG-TERM DEBT	.00	427,787,701.00
90	7443	UNAMORTIZED PREMIUM	.00	-18,611,046.48
90	7455	SHORT-TERM INT PAYABLE (ACCRD)	.00	-4,225,284.78
90	7491	CURRENT BOND OBLIGATIONS	.00	-21,772,567.00
90	7495	CURRENT CAPITAL LEASE (KISTA)	.00	-1,298,226.00
90	7511	NONCURRENT BOND OBLIGATION	.00	-406,015,134.00
90	7513	GAIN/LOSS DEBT REFUNDING	.00	6,890,425.00
90	7531	NONCURRENT LEASE (KISTA)	.00	-6,839,127.00
90	7551	COMPENSATED ABSENCES	.00	-6,824,815.45
TOTAL LIABILITIES			.00	-372,856.28
TOTAL LIABILITIES + FUND BALANCE			.00	-372,856.28

** END OF REPORT - Generated by Tiffany Davis **

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 2/19/2019

TOPIC: School Activity Funds Report

PREPARED BY: Rodney Jackson

**Recommended Action on: 2/25/2019
Informational Item**

Superintendent Prior Approval: No

Recommendation/Motion: N/A

**Background/Rationale: School Activity Funds Report for the period December 31, 2018.
The report details each school's activity fund expenses and receipts for the month and year
previously noted.**

Policy: 01:11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): School Activity Funds Report

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Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy
Superintendent Emmanuel Caulk

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SCHOOL ACTIVITY FUNDS REPORT FOR DECEMBER 2018

SCHOOLS	DEC 2018	RECEIPTS	EXPENSES	END BAL
ELEMENTARY				
Arlington	\$26,875.54	\$3,096.11	\$1,124.04	\$28,847.61
Ashland	\$33,369.17	\$8,319.22	\$13,383.95	\$28,304.44
Athens-Chilesburg	\$105,982.86	\$12,528.66	\$13,748.06	\$104,763.46
BTW Elementary	\$8,159.84	\$4,495.61	\$939.77	\$11,715.68
Breckinridge	\$19,459.74	\$13,118.17	\$7,800.21	\$24,777.70
Cardinal Valley	\$31,633.80	\$2,739.92	\$1,764.00	\$32,609.72
Cassidy	\$26,116.40	\$55,812.43	\$54,400.37	\$27,528.46
Clays Mill	\$64,428.48	\$19,097.72	\$34,542.10	\$48,984.10
Coventry Oak	\$22,822.99	\$2,830.78	\$3,065.25	\$22,588.52
Deep Springs	\$12,580.38	\$4,157.83	\$6,681.31	\$10,056.90
Dixie Magnet	\$34,990.49	\$16,889.64	\$11,590.40	\$40,289.73
Garden Springs	\$75,554.34	\$19,398.49	\$16,479.13	\$78,473.70
Garrett Morgan	\$75,212.28	\$2,545.06	\$1,923.34	\$75,834.00
Glendover	\$27,437.28	\$761.09	\$250.00	\$27,948.37
Harrison	\$24,507.06	\$2,743.45	\$3,313.18	\$23,937.33
James Lane Allen	\$27,164.66	\$3,059.09	\$2,891.00	\$27,332.75
Julius Marks	\$45,739.35	\$1,614.58	\$12,651.86	\$34,702.07
Lansdowne	\$46,857.22	\$18,587.15	\$23,038.79	\$42,405.58
Liberty	\$65,293.30	\$20,522.39	\$30,151.02	\$55,664.67
Mary Todd	\$31,620.49	\$1,110.60	\$3,233.69	\$29,497.40
Maxwell	\$60,515.30	\$3,098.15	\$3,085.48	\$60,527.97
Meadowthorpe	\$36,810.49	\$20,447.71	\$2,884.08	\$54,374.12
Academy for Leadership @ Millcreek	\$26,951.35	\$5,324.18	\$15,068.95	\$17,206.58
Northern	\$27,620.90	\$4,596.38	\$2,911.68	\$29,305.60
Picadome	\$14,638.70	\$12,380.34	\$10,585.37	\$16,433.67
Rosa Parks	\$120,630.90	\$40,055.92	\$93,219.01	\$67,467.81
Russell Cave	\$11,360.45	\$2,606.12	\$2,240.08	\$11,726.49
Sandersville	\$42,679.23	\$18,267.46	\$17,499.42	\$43,447.27
Southern	\$35,642.54	\$10,435.39	\$5,962.16	\$40,115.77
Squires	\$54,373.69	\$13,250.50	\$12,844.75	\$54,779.44
Stonewall	\$63,396.62	\$1,321.32	\$3,370.53	\$61,347.41
Tates Creek	\$23,867.00	\$6,832.40	\$12,656.31	\$18,043.09
Veterans Park	\$31,751.65	\$22,861.07	\$27,768.10	\$26,844.62
Wellington	\$49,178.25	\$38,923.38	\$17,773.27	\$70,328.36
	\$19,657.20	\$557.31	\$602.82	\$19,611.69
Yates	\$25,032.79	\$1,136.93	\$751.35	\$25,418.37
SUB TOTAL	\$1,449,912.73	\$415,522.55	\$472,194.83	\$1,393,240.45
MIDDLE				
Beaumont	\$118,753.48	\$20,093.00	\$13,735.79	\$125,110.69
Bryan Station	\$62,856.26	\$5,059.79	\$9,363.30	\$58,552.75
Crawford	\$59,228.70	\$9,629.87	\$8,675.56	\$60,183.01
Edythe J. Hayes	\$205,244.57	\$33,471.00	\$45,160.60	\$193,554.97
Jessie Clark	\$117,536.64	\$31,889.98	\$14,224.09	\$135,202.53
Leestown	\$88,102.23	\$21,684.49	\$12,524.16	\$97,262.56
LTMS	\$34,944.87	\$13,270.54	\$3,821.29	\$44,394.12
Morton	\$96,999.05	\$21,448.60	\$13,254.89	\$105,192.76
SCAPA	\$81,425.89	\$13,868.54	\$22,377.86	\$72,916.57
Southern	\$173,482.86	\$19,447.86	\$17,622.99	\$175,307.73
Tates Creek	\$76,723.15	\$18,048.22	\$24,607.05	\$70,164.32
Winburn	\$65,528.30	\$14,824.25	\$27,836.51	\$52,516.04

SUB TOTAL	\$1,180,826.00	\$222,736.14	\$213,204.09	\$1,190,358.05
HIGH				
Bryan Station	\$167,508.54	\$39,271.50	\$25,166.88	\$181,613.16
Frederick Douglass	\$161,480.35	\$12,038.82	\$18,573.68	\$154,945.49
Henry Clay	\$420,377.50	\$26,498.12	\$55,050.57	\$391,825.05
Lafayette	\$223,890.61	\$45,693.18	\$35,094.61	\$234,489.18
P.L. Dunbar	\$521,347.91	\$38,304.81	\$114,573.81	\$445,078.91
Tates Creek	\$270,670.57	\$22,016.46	\$46,706.63	\$245,980.40
SUB TOTAL	\$1,765,275.48	\$183,822.89	\$295,166.18	\$1,653,932.19
VOCATIONAL/ALT.				
Carter G. Woodson	\$11,843.25	\$426.98	\$123.59	\$12,146.64
Eastside Tech Ctr.	\$80,885.85	\$1,464.55	\$1,307.40	\$81,043.00
Locust Trace Agriscience	\$58,012.20	\$2,278.01	\$3,485.76	\$56,804.45
MLK Jr. Academy	\$198,540.08	\$725.95	\$59.50	\$199,206.53
Southside Tech.Ctr.	\$22,636.89	\$2,239.40	\$1,778.40	\$23,097.89
Steam Academy	\$36,062.97	\$3,637.82	\$3,717.90	\$35,982.89
Success Academy (NEW)	\$715.05	\$0.33	\$0.00	\$715.38
The Learning Center	\$6,533.28	\$2,190.71	\$2,271.23	\$6,452.76
SUB TOTAL	\$415,229.57	\$12,963.75	\$12,743.78	\$415,449.54
GRAND TOTAL	\$4,811,243.78	\$835,045.33	\$993,308.88	\$4,652,980.23

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular **DATE:** 02/25/2019

TOPIC: Personnel Changes

PREPARED BY: Jennifer Dyar

Recommended Action on: 02/25/2019
Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: This is to report the employment and personnel changes for Certified, Classified Salaried, Classified Hourly, Supplemental and Substitute personnel.

Policy: 03.11/03.131/03.1311/03.1312/03.1313/03.17/03.171/03.173/03.174/03.175/03.21/03.231/03.2311/03.2312/03.2313/03.2711/03.273/03.2141/03.4/03.5

Fiscal Impact: N/A

Attachments(s): Personnel Changes for February 25, 2019 Board Agenda

Personnel Status	CERT / CLASS SAL	CLASS HR	SUB	SUPP
New Hires	46	43	48	116
Rescissions	1			
Retirement	3	3		
Transfers	31	18		
Emergency Cert	1			
Adjunct Cert	1			
Resignations	1	21		4
Termination		1		

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Superintendent Emmanuel Caulk

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Personnel Changes

1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

a. Employment of Certified/Salaried-Classified Personnel(limited contract) - This is to report the employment of the following certified/salaried employees(limited contract):

Name	Location	Assignment	Effective Date
ALLAN-PATRICK	MEAGAN LAFAYETTE HIGH SCHOOL	HS SCIENCE INSTRUCTOR	1/4/2019
BARKER	CERENITY STUDENT ACHIEVEMENT & SUPPORT	DW MENTAL HEALTH SPECIALIST	1/3/2019
BATEH	ABEER STUDENT ACHIEVEMENT & SUPPORT	DW MENTAL HEALTH SPECIALIST	1/3/2019
BELL	JENNIFER WELLINGTON ELEMENTARY	.5 PGES COACH - ADMIN	1/3/2019
BRUTON	AUSTINA STUDENT ACHIEVEMENT & SUPPORT	DW MENTAL HEALTH SPECIALIST	1/3/2019
BRUTON	AUSTINA STUDENT ACHIEVEMENT & SUPPORT	DW MENTAL HEALTH SPECIALIST	1/3/2019
CAMPBELL	ALLIE STUDENT ACHIEVEMENT & SUPPORT	DW MENTAL HEALTH SPECIALIST	1/3/2019
COGUER	ALAINA RUSSELL CAVE ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	1/3/2019
COLEMAN	MELISSA FAYETTE PRESCHOOL CENTER	SPEECH THERAPIST-CERT W/ ASHA	1/29/2019
DEMAREE	MARGOT SOUTHERN ELEMENTARY	SCHOOL SOCIAL WORKER	1/3/2019
DERRICK	ANDREA LEXINGTON TRAD MAGNET MIDDLE	EXC CHILD LEARNING & BEHAVIOR	1/17/2019
EDEN	BRITTANY BEAUMONT MIDDLE SCHOOL	SPCH LANG PATH-CLASS W/ ASHA	2/4/2019
FARONIYA	ANA STUDENT ACHIEVEMENT & SUPPORT	DW MENTAL HEALTH SPECIALIST	1/3/2019
GETTLER	JANE WELLINGTON ELEMENTARY	.5 PGES COACH - ADMIN	1/3/2019
GILLES	SHELBY JULIUS MARKS ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	1/18/2019
GOLDSMITH-MASON	SHAKIRA PAUL LAURENCE DUNBAR HIGH	FAMILY RESOURCE CENTER COORD	1/3/2019
GOSSAGE	DEBRA BRECKINRIDGE ELEMENTARY	MEDIA LIBRARIAN	1/3/2019
GREEN	ALLISON CLAYS MILL ELEMENTARY	FAMILY RESOURCE CENTER COORD	1/8/2019
GREER	DONTRYSE SQUIRES ELEMENTARY	SCHOOL SOCIAL WORKER	1/3/2019
HARBERSON	MACKENZIE JAMES LANE ALLEN ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	1/3/2019
HARRIS	MARCUS THE LEARNING CENTER	.6 HIGH SCHOOL CLASSROOM INSTRUCTOR	1/3/2019
HAYES-HASKINS	KIMBERLY STUDENT ACHIEVEMENT & SUPPORT	DW MENTAL HEALTH SPECIALIST	1/3/2019
HEEMAN	ASHLEY STUDENT ACHIEVEMENT & SUPPORT	DW MENTAL HEALTH SPECIALIST	1/3/2019
HELFRICH	ROSE MORTON MIDDLE	MID INTERVENTION INSTRUCTOR	1/18/2019

HOUK	JESSE	CRAWFORD MIDDLE SCHOOL	MID INTERVENTION INSTRUCTOR	1/3/2019
JACKSON	BRENDA	TATES CREEK ELEMENTARY	RET ELEM INTERVENTION INSTRUCTOR	1/8/2019
JENKINS	STEPHEN	STUDENT ACHIEVEMENT & SUPPORT	DW MENTAL HEALTH SPECIALIST	1/3/2019
JONES	ALICIA	STUDENT ACHIEVEMENT & SUPPORT	DW MENTAL HEALTH SPECIALIST	1/3/2019
LOGSDON	TIMOTHY	CRAWFORD MIDDLE SCHOOL	EXC CHILD LEARNING & BEHAVIOR	1/3/2019
MITCHELL	ELLEN	FREDERICK DOUGLASS HIGH SCHOOL	MID INTERVENTION INSTRUCTOR	1/3/2019
MOORE	ALLISON	STEAM ACADEMY	GUID SPEC- HS/MS SCH PSYCH	1/22/2019
NETTLES	AIRRION	STUDENT ACHIEVEMENT & SUPPORT	DW MENTAL HEALTH SPECIALIST	1/3/2019
PARISH	ELTON	STUDENT ACHIEVEMENT & SUPPORT	DW MENTAL HEALTH SPECIALIST	1/3/2019
PARKS	MYRA	LEXINGTON TRAD MAGNET MIDDLE	FAMILY RESOURCE CENTER COORD	1/3/2019
QUEEN	CHARLES	GARDEN SPRINGS ELEMENTARY	SCHOOL SOCIAL WORKER	1/3/2019
RADAKOVIC- WELCH	MASA	BEAUMONT MIDDLE SCHOOL	MID SCIENCE INSTRUCTOR	1/3/2019
SACKETT	JENNIFER	STUDENT ACHIEVEMENT & SUPPORT	DW MENTAL HEALTH SPECIALIST	1/3/2019
SCHILFFARTH	WHITNEY	SOUTHERN ELEMENTARY	ELEM PRIMARY INSTRUCTOR	1/14/2019
STANTON	PATTI	WELLINGTON ELEMENTARY	RET ORCHESTRA INSTRUCTOR	1/10/2019
TAYLOR	SARA	JULIUS MARKS ELEMENTARY	ELEM MATH INSTRUCTOR	1/3/2019
TORRES	ASHLEY	TATES CREEK ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	1/8/2019
TYLER	CHERYL	STUDENT ACHIEVEMENT & SUPPORT	DW MENTAL HEALTH SPECIALIST	1/3/2019
VEREEN	KEVIN	STUDENT ACHIEVEMENT & SUPPORT	DW MENTAL HEALTH SPECIALIST	1/3/2019
WELCH	JOSEPH	JULIUS MARKS ELEMENTARY	ELEM ART & HUMANITIES INSTRUCTOR	1/3/2019
WILLIAMSON	APRIL	COVENTRY OAK ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	1/8/2019
WILSON	SUELLYN	MORTON MIDDLE	EXC CHILD LEARNING & BEHAVIOR	1/15/2019

b. Transfer in Assignment of Certified/Salaried Classified Personnel - This is to report the transfer in assignment of the following certified/salaried classified personnel:

Name	From	To	Effective Date
ADAMS DANA	BEAUMONT MIDDLE SCHOOL/FAMILY RESOURCE COORDINATOR	DIXIE MAGNET ELEM/SCHOOL SOCIAL WORKER	1/3/2019
ANDERSON SHEILA	GARDEN SPRINGS ELEMENTARY/ACHIEVEMENT & COMPLIANCE COACH	STUDENT ACHIEVEMENT & SUPPORT/DW MENTAL HEALTH SPECIALIST	1/3/2019

BAILEY	DANA	SANDERSVILLE ELEMENTARY/SP ED PARA	RUSSELL CAVE ELEMENTARY/EXC CHILD LEARNING & BEHAVIOR	1/14/2019
CARPER	JUDITH	DIXIE MAGNET ELEMENTARY/SCHOOL SOCIAL WORKER	STUDENT ACHIEVEMENT & SUPPORT/DW MENTAL HEALTH SPECIALIST	1/3/2019
CHECA	LEIGHA	MILLCREEK ELEMENTARY/FAMILY RESOURCE COORDINATOR	STUDENT ACHIEVEMENT & SUPPORT/DW MENTAL HEALTH SPECIALIST	1/3/2019
COLLIER	REBECCA	MILLCREEK ELEMENTARY/ELEM PRIMARY INSTRUCTOR	MILLCREEK ELEMENTARY/ELEM INTERMEDIATE INSTRUCTOR	1/23/2019
COMPTON	TIFFANY	LANSDOWNE ELEMENTARY/SCHOOL SOCIAL WORKER	STUDENT ACHIEVEMENT & SUPPORT/DW MENTAL HEALTH SPECIALIST	1/3/2019
COTTEN	JANE	MILLCREEK ELEMENTARY/ELEM INTERMEDIATE INSTRUCTOR	MILLCREEK ELEMENTARY/ELEM PRIMARY INSTRUCTOR	1/23/2019
CROWE	TRICIA	NORTHERN ELEMENTARY/ELEM PHYSICAL EDUC INSTRUCTOR	STUDENT ACHIEVEMENT & SUPPORT/DW SCM SPECIALIST	1/3/2019
FERRY	SARA	MILLCREEK ELEMENTARY/ELEM PRIMARY INSTRUCTOR	MILLCREEK ELEMENTARY/ELEM INTERVENTION INSTRUCTOR	1/23/2019
FERRY	TIMOTHY	MILLCREEK ELEMENTARY/ELEM INTERMEDIATE INSTRUCTOR	MILLCREEK ELEMENTARY/ELEM PRIMARY INSTRUCTOR	1/23/2019
FIELDS	RAE ANNA	DIXIE MAGNET ELEMENTARY/ELEM READING INSTRUCTOR	ELEM READING INSTRUCTOR/DIXIE MAGNET SCHOOL	11/1/2018
GENTRY	SIDIYYAH	MILLCREEK ELEMENTARY/ELEM PRIMARY INSTRUCTOR	MILLCREEK ELEMENTARY/ELEM INTERMEDIATE INSTRUCTOR	1/23/2019
GREEN	DANNA	WELLINGTON ELEMENTARY/PGES COACH - ADMIN	DISTINGUISHED EDUCATORS/MEMORANDUM OF AGREEMENT	1/3/2019
GREER	DONTRYSE	GARDEN SPRINGS ELEMENTARY/SCHOOL SOCIAL WORKER	GARDEN SPRINGS ELEMENTARY/DW MENTAL HEALTH SPECIALIST	1/3/2019
HALE	GREGORY	BRYAN STATION MIDDLE/ADMINISTRATIVE DEAN	WINBURN MIDDLE /INTERIM SCHOOL PRINCIPAL	1/2/2019
HAVELDA-DENT	KATHRYN	SQUIRES ELEMENTARY/SCHOOL SOCIAL WORKER	STUDENT ACHIEVEMENT & SUPPORT/DW MENTAL HEALTH SPECIALIST	1/3/2019
HELSEBY	LAURA	SOUTHERN MIDDLE/MID LANGUAGE ARTS INSTRUCTOR	SOUTHERN MIDDLE/MID READING INSTRUCTOR	8/13/2019
HERSEY	THEODRICK	SOUTHERN ELEMENTARY/ELEM INTERVENTION INSTRUCTOR	STUDENT ACHIEVEMENT & SUPPORT/DW MENTAL HEALTH SPECIALIST	1/3/2019
JACKSON	CYDNEY	GARDEN SPRINGS ELEMENTARY/SCHOOL PSYCHOLOGIST	STUDENT ACHIEVEMENT & SUPPORT/DW MENTAL HEALTH SPECIALIST	1/3/2019
KINCHELOE	CHERRY	ATHENS CHILESBURG ELEM/SCHOOL SOCIAL WORKER	STUDENT ACHIEVEMENT & SUPPORT/DW MENTAL HEALTH SPECIALIST	1/3/2019

LANGLEY	BARBARA	MILLCREEK ELEMENTARY/ELEM INTERMEDIATE INSTRUCTOR	MILLCREEK ELEMENTARY/ELEM PRIMARY INSTRUCTOR	1/23/2019
MAGNESS	LORA	SOUTHERN ELEMENTARY/SCHOOL SOCIAL WORKER	STUDENT ACHIEVEMENT & SUPPORT/DW MENTAL HEALTH SPECIALIST	1/3/2019
PALMER	AJA	COVENTRY OAK ELEMENTARY/ELEM CLASSROOM INSTRUCTOR	COVENTRY OAK ELEMENTARY/ELEM KINDERGARTEN INSTRUCTOR	1/3/2019
SARTINI	EMILY	NORTHERN ELEMENTARY/EXC CHILD MODERATE SEVERE PARAEDUCATOR	SPECIAL EDUCATION/BOARD CERT BEHAVIOR ANALYST	1/3/2019
SNOWDEN	EMILY	MILLCREEK ELEMENTARY/ELEM PRIMARY INSTRUCTOR	MILLCREEK ELEMENTARY/ELEM KINDERGARTEN INSTRUCTOR	1/23/2019
TAYLOR	MAGGIE	MILLCREEK ELEMENTARY/ELEM PRIMARY INSTRUCTOR	MILLCREEK ELEMENTARY/ELEM INTERMEDIATE INSTRUCTOR	1/23/2019
TENCZA	CAROL	MILLCREEK ELEMENTARY/ELEM INTERMEDIATE INSTRUCTOR	MILLCREEK ELEMENTARY/ELEM PRIMARY INSTRUCTOR	1/23/2019
TICHENOR	CANDACE	TATES CREEK ELEMENTARY/SAFE PARAEDUCATOR	MILLCREEK ELEMENTARY/FAMILY RESOURCE CENTER COORD	1/15/2019
VARNEY	DEBORAH	COVENTRY OAK ELEMENTARY/ELEM PRIMARY INSTRUCTOR FREDERICK DOUGLASS HIGH SCHOOL/SCHOOL ASSOCIATE PRINCIPAL	COVENTRY OAK ELEMENTARY/ELEM INTERVENTION INSTRUCTOR ATHENS BOONESBORO ELEMENTARY/SCHOOL PRINCIPAL	2/1/2019
WILLIAMS	JOSHUA			1/2/2019

c. Resignation of Certified/Salaried Classified Personnel - This is to report the resignation of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
ALLISON WHITNEY	SCHOOL PRINCIPAL	WINBURN MIDDLE SCHOOL	12/31/2018
PELAYO CARLA	ELEM PRIMARY INSTRUCTOR	SOUTHERN ELEMENTARY	12/19/2018
SMITH BILLY	EXC CHILD LBD INSTRUCTOR	CARDINAL VALLEY ELEMENTARY	12/19/2018
WILLIAMSON APRIL	COVENTRY OAK ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	1/8/2019

d. Rescission of Termination of Certified/Salaried Classified Personnel - This is to report the rescission of termination of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
BASTOLLA, MAGGIE	SPECIAL EDUCATION	EXC CHILD LBD INSTR	9/04/2018

e. Retirement of Certified/Salaried Classified Personnel - This is to report the retirement of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
LIZER ELIZABETH	FEDERAL, STATE & MAGNET PROG	DW RESOURCE INSTRUCTOR	1/31/2019
MILLER VIRGINIA	GARRETT MORGAN ELEMENTARY	ELEM ART INSTRUCTOR	1/31/2019
MOSS MABEL	COVENTRY OAK ELEMENTARY	ELEM KINDERGARTEN INSTRUCTOR	12/31/2018

f. Employment of Adjunct Instructor - In accordance with KRS 161.046 and KRS 161.048, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue an adjunct instructor certificate for the following teachers:

Name	Assignment	Location	Effective Date
PATRICK, AUDRA	JAG INSTRUCTOR	FREDERICK DOUGLASS	02/01/2019

g. Employment of Emergency Instructor - In accordance with 16 KAR 2:120, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue an emergency instructor certificate for the following teachers:

Name	Assignment	Location	Effective Date
STEWART, CARYNN	MID SCIENCE/MID MATH	LTMS	02/19/2019

2. HOURLY CLASSIFIED PERSONNEL

a. Employment of Classified Hourly Personnel - This is to report the employment of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
ALDRICH AMY	PICADOME ELEMENTARY	SP ED PARA	1/7/2019
ABRAMS THERESA	MAINTENANCE SHOP	WORK CONTROL COORDINATOR	1/2/2019
ADAMS DEANDRE	LEXINGTON TRAD MAGNET MIDDLE	SP ED PARA	1/22/2019
BARBOUR PORCHA	BUS GARAGE	BUS DRIVER	12/10/2018
BAXTER KATHRYN	WELLINGTON ELEMENTARY	AFTER SCHOOL PROGRAM ASST	12/17/2018
BEATTY ALBERT	LAW ENFORCEMENT	LAW ENFORCEMENT OFFICER	1/22/2019
BOGGS BRANDON	LAW ENFORCEMENT	LAW ENFORCEMENT OFFICER	1/7/2019
BRADFORD ASHLEY	BUS GARAGE	BUS MONITOR	1/3/2019
BREWER ANTHONY	PAUL LAURENCE DUNBAR HIGH	CUSTODIAN	12/14/2018
BROOKS BETTY	BUS GARAGE	BUS MONITOR	1/3/2019

BURNEY	KENNETH	BUS GARAGE	BUS MONITOR	1/3/2019
CAMBRON	CLAIRE	MEADOWTHORPE ELEMENTARY	SP ED PARA	1/3/2019
CRABTREE	TODD	MORTON MIDDLE	SP ED PARA	1/3/2019
CRUTCHFIELD	PATRICIA	BUS GARAGE	BUS MONITOR	1/3/2019
EDWARDS	TIFFANY	BUS GARAGE	BUS MONITOR	1/3/2019
ESTES	JULIA	FREDERICK DOUGLASS FOOD SERV	FOOD SERVICE ASSISTANT II	1/3/2019
FARHADIAN	ALEXANDRA	MEADOWTHORPE ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	1/17/2019
FIERRO	DIANA	PAUL LAURENCE DUNBAR HIGH	HOME/SCHOOL LIAISON	1/14/2019
RODRIGUEZ				
GARTH	WALTER	BUS GARAGE	BUS MONITOR	1/3/2019
GOOSSENS	MADISON	BRECKINRIDGE ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	1/3/2019
GRAZIANO	LEAH	ROSA PARKS ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	1/14/2019
GUEST LITTLE	PHYLLIS	BUS GARAGE	BUS MONITOR	1/3/2019
HAMPTON	BRITTANY	VETERANS PARK ELEMENTARY	SP ED PARA	1/7/2019
HARRIS	MARCUS	THE LEARNING CENTER	INSTRUCTIONAL PARAEDUCATOR	1/3/2019
HARRIS	SYDNI	BRECKINRIDGE ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	1/14/2019
HERRING	LAURA	STONEWALL ELEM FOOD SERV	FOOD SERVICE ASSISTANT I	12/10/2018
HERSEY	ELEANOR	TATES CREEK HIGH	INSTRUCTIONAL PARAEDUCATOR	1/3/2019
HUEMMER	JUSTIN	MARY TODD ELEMENTARY	SP ED PARA	11/5/2018
JOHNSON	TODD	SOUTHERN ELEMENTARY FOOD SERV	FOOD SERVICE ASSISTANT I	12/10/2018
LITTLE	JULIA	MEADOWTHORPE ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	1/14/2019
MASON	KAMRI	CARDINAL VALLEY ELEMENTARY	KINDERGARTEN PARAEDUCATOR	1/14/2019
MCCLANAHAN	KRISTIN	STONEWALL ELEM FOOD SERV	FOOD SERVICE ASSISTANT I	12/10/2018
MCINTYRE	JANET	BUS GARAGE	BUS MONITOR	1/3/2019
MCNAIR	LAVONDA	FREDERICK DOUGLASS FOOD SERV	FOOD SERVICE ASSISTANT II	1/3/2019
MILLER	JEREMY	LANSDOWNE ELEMENTARY	CUSTODIAN	1/22/2019
OUTLAND	LOWELL	TATES CREEK HIGH	CUSTODIAN	1/23/2019
POWERS	SHAUN	GARRETT MORGAN ELEMENTARY	LEAD CUSTODIAL SERVICE WORKER	1/22/2019
QUISENBERRY	JENNIFER	IT'S ABOUT KIDS SUPPT SERVICES	EXTENDED SCHOOL SVCS WORKER	12/10/2018
ROBERTS	CORINTHIAN	YATES ELEMENTARY FOOD SERV	FOOD SERVICE ASSISTANT II	10/29/2018
TAYLOR	KENDALL	LIBERTY ELEMENTARY	AFTER SCHOOL PROGRAM ASST	1/3/2019
THOMPSON	CHERYL	CLAYS MILL ELEMENTARY	SP ED PARA	1/8/2019
WATTS	ANTOINETTE	ARLINGTON ELEMENTARY	SP ED PARA	12/17/2018
WILSON	BLAKE	LIBERTY ELEMENTARY	AFTER SCHOOL PROGRAM ASST	1/2/2019

b. Transfer in Assignment of Classified Hourly Personnel - This is to report the transfer in assignment of the following classified hourly personnel:

Name	From	To	Effective Date
ALIJA	ZENUN	LIBERTY ELEMENTARY FOOD SERV/FOOD SERVICE ASSISTANT I	LIBERTY FD SVC/FOOD SERVICE ASSISTANT II 1/3/2019
BOGGS	DAVID	LANSLOWNE ELEMENTARY/CUSTODIAN	LANSLOWNE ELEMENTARY/LEAD CUSTODIAL SERVICE WORKER 12/29/2018
CORNETT	ANDERSEN	PICADOME ELEMENTARY/AFTER SCHOOL PROGRAM ASST	ROSA PARKS ELEMENTARY/AFTER SCHOOL PROGRAM ASST 1/7/2019
DAVIS	JOSEPH	COVENTRY OAK ELEMENTARY/CUSTODIAN	COVENTRY OAK ELEMENTARY/CUSTODIAN 1/2/2019
DIX	TERESA	ARLINGTON ELEMENTARY FOOD SERV/FOOD SERVICE ASSISTANT II	BRYAN STATION TRD MID FOOD SER/FOOD SERVICE ASSISTANT II 12/29/2018
FULLER	JOHN	JAMES LANE ALLEN ELEMENTARY/CUSTODIAN	PAUL LAURENCE DUNBAR HIGH/CUSTODIAN 12/26/2018
GATEWOOD	DAVITA	LEXINGTON TRAD MAGNET MIDDLE/ATTENDANCE SPECIALIST - MIDDLE	LEXINGTON TRAD MAGNET MIDDLE/SAFE PARAEDUCATOR 12/11/2018
GILL	CORETHIA	TATES CREEK HIGH/CUSTODIAN	JAMES LANE ALLEN ELEMENTARY/CUSTODIAN 1/22/2019
GREEN	ALLISON	YATES ELEMENTARY/EXC CHILD LEARNING & BEHAVIOR	CLAYS MILL ELEMENTARY/FAMILY RESOURCE CENTER COORD 1/3/2019
HOCKADAY	RAYMOND	LANSLOWNE ELEMENTARY/LEAD CUSTODIAL SERVICE WORKER	LANSLOWNE ELEMENTARY/CUSTODIAN 12/21/2018
HUDSON	SHADAWN	TATES CREEK ELEM FOOD SERV/FOOD SERVICE ASSISTANT II	CRAWFORD MID SCHOOL FOOD SERV/FOOD SERVICE ASSISTANT II 12/10/2018
JORDAN	RYAN	BUS GARAGE/VEHICLE MAINTENANCE ASSISTANT	BUS GARAGE/VEHICLE MECHANIC I 1/7/2019
LITMER	JACLYN	BRECKINRIDGE ELEMENTARY/SCHOOL OFFICE ASSISTANT	BRECKINRIDGE ELEMENTARY/SCHOOL ADMIN ASST II - ELEM 12/20/2018
MITCHELL	DANA	FAYETTE PRESCHOOL CTR FD SRV/LEAD FOOD SERVICE ASSISTANT	LAFAYETTE HIGH SCHOOL/LEAD FOOD SERVICE ASSISTANT 1/16/2019
PITTS	JAMES	MORTON MIDDLE/CUSTODIAN	COVENTRY OAK ELEMENTARY/CUSTODIAN 1/21/2019
RUNYON	BENJAMIN	BUS GARAGE/TRANSPORTATION DATA ASSISTANT	ATHENS BOONESBORO ELEM/SCHOOL ADMIN ASST II - ELEM 1/23/2019
SARTINI	EMILY	NORTHERN ELEMENTARY/EXC CHILD MODERATE SEVERE	SPECIAL EDUCATION/BOARD CERT BEHAVIOR ANALYST 1/3/2019
TICHENOR	CANDACE	TATES CREEK ELEMENTARY/SAFE PARAEDUCATOR	MILLCREEK ELEMENTARY/FAMILY RESOURCE CENTER COORD 1/15/2019

c. Resignation of Classified Hourly Personnel - This is to report the resignation of the following classified hourly personnel:

Name		Location	Assignment	Effective Date
ANTHONY	SABRINA	LIBERTY ELEMENTARY	AFTER SCHOOL PROGRAM ASST	12/17/2018
BURGESS	GWEN	BUS GARAGE	BUS DRIVER	12/31/2018
COLES	JAELYN	DIXIE MAGNET ELEMENTARY	SP ED PARA	1/25/2019
COMBS	CHRISTOPHER	PHYSICAL PLANT OPERATIONS	GROUNDWORKER I	1/11/2019
DIMEO	MASON	LAW ENFORCEMENT	LAW ENFORCEMENT OFFICER	12/28/2018
DOAN	MARY	BUS GARAGE	BUS MONITOR	1/11/2019
DUNSON	LEA	BUS GARAGE	BUS DRIVER	12/12/2018
DUNSON	SARAH	TATES CREEK ELEMENTARY	AFTER SCHOOL PROGRAM ASST	12/19/2018
EADES	ABIGAYLE	PICADOME ELEMENTARY	AFTER SCHOOL PROGRAM ASST	12/19/2018
EICHELBERGER	CHRISTOPHER	DEEP SPRINGS ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	1/11/2019
FANN	GERNARD	BRYAN STATION HIGH	SP ED PARA	1/3/2019
FISCUS	JOSHUA	BUS GARAGE	BUS DRIVER	1/17/2019
HIGGINS	ROSALIN	COVENTRY OAK ELEM FOOD SERVICE	FOOD SERVICE ASSISTANT I	1/16/2019
ISRAEL	KEZIAH	PAUL LAURENCE DUNBAR HIGH	SP ED PARA	2/1/2019
MANIES	BETHANY	SANDERSVILLE ELEMENTARY	SP ED PARA	1/25/2019
MCRAE	KAYLA	BUS GARAGE	BUS MONITOR	12/19/2018
NAUERT	DEBBRA	WINBURN MIDDLE	REGISTRAR	1/18/2019
O'HAIR	DYLAN	LIBERTY ELEMENTARY	AFTER SCHOOL PROGRAM ASST	12/17/2018
RICHARDSON	BENJAMIN	LIBERTY ELEMENTARY	AFTER SCHOOL PROGRAM ASST	12/17/2018
SLEET	JAMES	BUS GARAGE	BUS DRIVER	12/19/2018
WILEY	STEVEN	SOUTHERN ELEMENTARY	LEAD CUSTODIAL SERVICE WORKER	12/18/2018

d. Termination of Classified Hourly Personnel - This is to report the termination of the following classified hourly personnel:

Name		Location	Assignment	Effective Date
HEFFELFINGER, KIMBERLY		WINBURN MIDDLE FS	FOOD SERVICE ASST II	12/06/2018

e. Retirement of Classified Hourly Personnel - This is to report the retirement of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
COVINGTON CHERYL	SPECIAL EDUCATION	STAFF SUPP ADMIN ASST I	6/30/2019
REYNOLDS RUTH	LEESTOWN MIDDLE FOOD SERV	FOOD SERVICE ASSISTANT II	6/30/2019
SCHENCK TERRY	LEXINGTON TRAD MAGNET MIDDLE	SP ED PARA	1/31/2019

3. SUPPLEMENTARY DUTY ASSIGNMENTS

- a. This is to report the appointments of the following employees to the supplementary duty assignment as indicated. Supplementary duty employment is for the current school year and shall terminate at the close of the current school year, unless sooner terminated by the Superintendent or by the employee written notice:

Name	Location	Assignment
ANDERSON CYNTHIA	BRYAN STATION HIGH	HS BLDG ASSESSMENT COORD
BARNES JACOB	PAUL LAURENCE DUNBAR HIGH	HS ASST BASKETBALL (BOYS) #2
BEKKEN ASHLEY	BRECKINRIDGE ELEMENTARY	ELEM EXTRACURRICULAR COORD
BEKKEN ASHLEY	BRECKINRIDGE ELEMENTARY	ELEM EXTRACURRICULAR COORD #2
BLAIR DEMETRIA	JESSIE M CLARK MIDDLE	MID ASST TRACK & FIELD (GIRLS)
BOLES ROBERT	WELLINGTON ELEMENTARY	ELEM EXTRACURRICULAR COORD
BOLES ROBERT	WELLINGTON ELEMENTARY	ELEM TECHNOLOGY COORD
BOLES ROBERT	WELLINGTON ELEMENTARY	ELEM STLP COORDINATOR
BOSLEY MYRON	MORTON MIDDLE	MID ASST TRACK & FIELD (BOYS)
BOSWORTH LAURA	WELLINGTON ELEMENTARY	ELEM EXTRACURRICULAR COORD
BRIGHT CLINT	BRECKINRIDGE ELEMENTARY	ELEM EXTRACURRICULAR SUPV
BRODERSON JOHN	WINBURN MIDDLE	MIDDLE ZERO HOUR
BROOKS EDDIE	FREDERICK DOUGLASS HIGH SCHOOL	HS BASEBALL COACH
BROOKS EDDIE	FREDERICK DOUGLASS HIGH SCHOOL	HS INTRAMURAL DIRECTOR
CAHILL SCOTT	MORTON MIDDLE	MID HEAD TRACK & FIELD (BOYS)
CANTRELL GRANT	SANDERSVILLE ELEMENTARY	ELEM ACADEMIC TEAM COACH
CIURLYS PAUL	TATES CREEK MIDDLE	MID DISCR COACH (SPRING)
COATES MICHELLE	WINBURN MIDDLE	HS/MID SBDM SECRETARY
COFFEY CHRISTY	SOUTHERN ELEMENTARY	ELEM TECHNOLOGY COORD

COLLINS	CATHERINE	WELLINGTON ELEMENTARY	ELEM WEB MASTER
CONDE	ADRIANA	WINBURN MIDDLE	MIDDLE ZERO HOUR
DALLAIRE	JOSEPH	LEESTOWN MIDDLE	MID DISCR COACH (SPRING)
DAVIS	MICHELLE	WINBURN MIDDLE	MIDDLE ZERO HOUR
DEHART- ORME	REBECCA	WELLINGTON ELEMENTARY	ELEM CURRICULUM SPEC
DENNY	RACHEL	SANDERSVILLE ELEMENTARY	ELEM ACADEMIC TEAM COACH
DEPENBROCK	LINDSEY	WELLINGTON ELEMENTARY	ELEM EXTRACURRICULAR COORD
DEPENBROCK	LINDSEY	WELLINGTON ELEMENTARY	ELEM EXTRACURRICULAR COORD #2
DIXON	WHITNEY	MORTON MIDDLE	MIDDLE ZERO HOUR
EDEN	SHELBY	SOUTHERN ELEMENTARY	ELEM SPECIAL AREA SPONSOR
EMBRY	CATHERINE	GARDEN SPRINGS ELEMENTARY	ELEM EXTRACURRICULAR COORD
ENSMINGER	VARINKA	FREDERICK DOUGLASS HIGH SCHOOL	HS TRACK & FIELD (ASST)
EUBANK	BENJAMIN	FREDERICK DOUGLASS HIGH SCHOOL	HS BASEBALL ASST COACH
EVANS	KYLE	BRECKINRIDGE ELEMENTARY	ELEM STUDENT ASSISTANCE TEAM
EVANS	MARK	JESSIE M CLARK MIDDLE	MID HEAD TRACK & FIELD (BOYS)
FARRIS	CHE	SOUTHERN ELEMENTARY	ELEM WEB MASTER
FIELDS	RAE ANNA	DIXIE MAGNET ELEMENTARY	ELEM BLDG ASSESSMENT COORD
FLOWERS	RASHEED	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST WRESTLING
FORD	ROBERT	JESSIE M CLARK MIDDLE	MID ASST TRACK & FIELD (BOYS)
FRENCH	BRANDON	LEESTOWN MIDDLE	MID HEAD TRACK & FIELD (GIRLS)
GALLIEN	LAURA	TATES CREEK HIGH	ALT BLDG ASSESSMENT COORD
GARR	PAULA	SCAPA AT BLUEGRASS	SCAPA CURRICULUM SPECIALIST
GATES	ASHLEY	FREDERICK DOUGLASS HIGH SCHOOL	HS SOFTBALL (ASST)
GAY	TONIKA	WINBURN MIDDLE	MID HEAD TRACK & FIELD (GIRLS)
GINTER	MOLLIE	WELLINGTON ELEMENTARY	ELEM COMMITTEE CHAIR
GINTER	MOLLIE	WELLINGTON ELEMENTARY	ELEM GRADE LEVEL REP
GONZALEZ	APRIL	WINBURN MIDDLE	MIDDLE ZERO HOUR
GREGOIRE	CHERYL	WINBURN MIDDLE	MIDDLE ZERO HOUR
GROSS	ALBERT	TATES CREEK HIGH	ALT BLDG ASSESSMENT COORD

HACKER	TAYLOR	TATES CREEK MIDDLE	MID ASST TRACK & FIELD (GIRLS)
HAIRSTON	DORIAN	FREDERICK DOUGLASS HIGH SCHOOL	HS BASEBALL ASST COACH
HALL	JONATHAN	BEAUMONT MIDDLE SCHOOL	MID HEAD TRACK & FIELD (BOYS)
HARBUT	TERREN	GARDEN SPRINGS ELEMENTARY	ELEM EXTRACURRICULAR SUPV
HARRIS	EVANDER	FREDERICK DOUGLASS HIGH SCHOOL	HS TENNIS COACH
HERSEY	THEODRICK	STUDENT ACHIEVEMENT & SUPPORT	ELEM EXTRACURRICULAR COORD
HERSEY	THEODRICK	STUDENT ACHIEVEMENT & SUPPORT	ELEM SPECIAL AREA SPONSOR
HIRE	REGAN	BRECKINRIDGE ELEMENTARY	ELEM EXTRACURRICULAR COORD #2
HOHENSEE	NANCY	PAUL LAURENCE DUNBAR HIGH	HS DISCRETIONARY COACH WINTER
JOY	TIFFANY	SOUTHERN ELEMENTARY	ELEM EXTRACURRICULAR COORD
KEARNS	KATELYN	MORTON MIDDLE	MID HEAD TRACK & FIELD (GIRLS)
KENNEDY	JENNIFER	SOUTHERN ELEMENTARY	ELEM SPECIAL AREA SPONSOR
KEYS	ASHLEY	WELLINGTON ELEMENTARY	ELEM BLDG ASSESSMENT COORD
KIELY	KATHLEEN	GARDEN SPRINGS ELEMENTARY	ELEM CURRICULUM SPEC
KISSNER	TYLER	PAUL LAURENCE DUNBAR HIGH	HS ASST BASKETBALL (GIRLS)
LAMIRANDE	JAMES	FREDRICK DOUGLASS HIGH	HS BASS FISHING COACH
LESTER	ANNIE	WELLINGTON ELEMENTARY	ELEM EXTRACURRICULAR COORD
LINDSEY	WILLIAM	FREDRICK DOUGLASS HIGH	HS VOCAL-ENSEMBLE COACH
MANOR	CALLIE	BRECKINRIDGE ELEMENTARY	ELEM CURRICULUM SPEC
MARCUM	ALLISON	BRYAN STATION HIGH	HS SUPERVISORY DUTIES
MARCUM	ALLISON	BRYAN STATION HIGH	HS SUPERVISORY DUTIES #2
MARSHALL- ALDRIDGE	EVA	SCAPA AT BLUEGRASS	SCAPA CURRICULUM SPECIALIST
MASTER	MEGAN	SANDERSVILLE ELEMENTARY	ELEM EXTRACURRICULAR COORD
MCDANIEL	MARK	MORTON MIDDLE	MID ASST TRACK & FIELD (BOYS)

MCDOWELL	SAMANTHA	SANDERSVILLE ELEMENTARY	ELEM ACADEMIC TEAM COACH
MOORE	TERRELL	TATES CREEK HIGH	HS ASST WRESTLING
MURPHY	DONALD	FREDERICK DOUGLASS HIGH SCHOOL	HS HEAD SOFTBALL
NAPIER	WHITNEY	SOUTHERN ELEMENTARY	ELEM EXTRACURRICULAR COORD
NORD	JOHN	SOUTHERN ELEMENTARY	ELEM BLDG ASSESSMENT COORD
PALUMBO	JAMES	PAUL LAURENCE DUNBAR HIGH	HIGH SWIMMING & DIVING (ASST) # 2
PAUL	DYLAN	SANDERSVILLE ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
PFISTER	REBEKAH	TATES CREEK MIDDLE	MID DANCE TEAM
PICKENS	SARA	WELLINGTON ELEMENTARY	ELEM ACADEMIC TEAM COACH
PICKENS	SARA	WELLINGTON ELEMENTARY	ELEM SBDM SECRETARY
PORTER	LADONDA	BEAUMONT MIDDLE SCHOOL	MID HEAD TRACK & FIELD (GIRLS)
POTTER	JACOB	JESSIE M CLARK MIDDLE	MID HEAD TRACK & FIELD (GIRLS)
PRESLEY	EMILY	WELLINGTON ELEMENTARY	ELEM CURRICULUM SPEC
PRESLEY	EMILY	WELLINGTON ELEMENTARY	ELEM STLP COORDINATOR
PRINGLE	NAQUEZ	PAUL LAURENCE DUNBAR HIGH	HS ASST FOOTBALL
RAY	CARYN	WELLINGTON ELEMENTARY	ELEM PROF DEVELOPMENT CHAIR
REYNOLDS	JUDITH	SOUTHERN ELEMENTARY	ELEM EXTRACURRICULAR COORD
REYNOLDS	JUDITH	SOUTHERN ELEMENTARY	ELEM SPECIAL AREA SPONSOR
RICHMOND	BRIDGETTE	LEESTOWN MIDDLE	MID ASST TRACK & FIELD (GIRLS)
ROBERTS	ANTHONY	LEESTOWN MIDDLE	MID ASST BASKETBALL (BOYS)
SHARP	EMILY	SOUTHERN ELEMENTARY	ELEM CURRICULUM SPEC
SHARP	EMILY	SOUTHERN ELEMENTARY	ELEM EXTRACURRICULAR COORD
SNOW	ROSEMARY	SANDERSVILLE ELEMENTARY	ELEM ACADEMIC TEAM COACH
SPOHN	MICHAEL	WINBURN MIDDLE	MID ASST TRACK & FIELD (BOYS)
STEELE	CATHERINE	WELLINGTON ELEMENTARY	ELEM EXTRACURRICULAR COORD
TAYLOR	BRYAN	PAUL LAURENCE DUNBAR HIGH	HS DISCRETIONARY COACH WINTER
THOMAS	LAMAR	TATES CREEK HIGH	HS ASST FOOTBALL
TIPTON	ANNA	WELLINGTON ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
TRISKO	CARLA	MORTON MIDDLE	MIDDLE ZERO HOUR #2

VANDYKE	HEATHER	WELLINGTON ELEMENTARY	ELEM GRADE LEVEL REP
WALKER	CARRINGTON	WINBURN MIDDLE	MID ASST TRACK & FIELD (GIRLS)
WARD	BETHEL	FREDERICK DOUGLASS HIGH SCHOOL	HS TRACK & FIELD (ASST)
WARD	STERLING	MARTIN LUTHER KING ACADEMY	MID HEAD TRACK & FIELD (BOYS)
WASHINGTON	CRYSTAL	FREDERICK DOUGLASS HIGH SCHOOL	HS TRACK AND FIELD (HEAD)
WAYE	DERREK	WINBURN MIDDLE	MIDDLE ZERO HOUR
WEBSTER	JAMES	TATES CREEK MIDDLE	MID HEAD TRACK & FIELD (GIRLS)
WHITE	ANDRAYA	BRYAN STATION HIGH	HS BLDG ASSESSMENT COORD
WHITEHEAD	ZACHARY	TATES CREEK MIDDLE	MID HEAD TRACK & FIELD (BOYS)
WHITEHEAD	ZACHARY	TATES CREEK MIDDLE	MID ASST TRACK & FIELD (GIRLS)
WHITT	SANDRA	JESSIE M CLARK MIDDLE	MID HEAD TRACK & FIELD (GIRLS)
WILLIAMS	DEVONDA	WILLIAM WELLS BROWN ELEMENTARY	MID ASST TRACK & FIELD (GIRLS)
WILSON	ANTHONY	PAUL LAURENCE DUNBAR HIGH	HS ASST BASKETBALL (GIRLS)
WILSON	ANTHONY	BEAUMONT MIDDLE SCHOOL	MID ASST TRACK & FIELD (BOYS)
WYGAL	WANDA	WINBURN MIDDLE	MIDDLE ZERO HOUR

b. Resignation from Supplemental Duty Assignment - This is to report the resignation of the following supplemental duty employment:

Name	Location	Assignment
ABDALLAH MOHANAD	TATES CREEK HIGH	HS SWIMMING & DIVING (ASST)
BUTSKI MARGARET	CHIEFACADOFF/CURR/INSTR	ELEM CURRICULUM SPEC
JACKSON CYDNEY	STUDENT ACHIEVEMENT & SUPPORT	ELEM CURRICULUM SPEC
JONES JASMINE	SANDERSVILLE ELEMENTARY	ELEM EXTRACURRICULAR COORD

4. SUBSTITUTE PERSONNEL

a. Employment of Classified Hourly Substitutes - This is to report the employment of the following classified hourly substitutes:

Name		Assignment	Effective Date
FRAZIER	JAHANNA	SUB FOOD SERVICE	1/17/2019
HICKEY	CHRISTINE	SUB FOOD SERVICE	1/8/2019
MASHNI	EVELYN	SUB FOOD SERVICE	1/18/2019
BADER	MARY	SUB PARAEDUCATOR	1/15/2019
BARRAGAN- COLLANTE	MARIA	SUB PARAEDUCATOR	1/23/2019
BEATTY	NOREL	SUB PARAEDUCATOR	1/10/2019
BECK	KELLY	SUB PARAEDUCATOR	1/23/2019
BEELER	ANDREA	SUB PARAEDUCATOR	1/10/2019
COLLURA	JEANETTE	SUB PARAEDUCATOR	1/16/2019
COMBS	MATTHEW	SUB PARAEDUCATOR	1/23/2019
CRUZ JR	CHRIS	SUB PARAEDUCATOR	1/3/2019
DEATON	ELIZABETH	SUB PARAEDUCATOR	1/10/2019
DEBELLEFEUILLE	SHARON	SUB PARAEDUCATOR	12/17/2018
DENNEY	HALEY	SUB PARAEDUCATOR	1/23/2019
DOUTHETT	SHELBY	SUB PARAEDUCATOR	12/14/2018
DUMAS	TIFFANY	SUB PARAEDUCATOR	1/4/2019
DUNN	ASHLEY	SUB PARAEDUCATOR	12/19/2018
EVANS	BROOKLYN	SUB PARAEDUCATOR	1/18/2019
GAINES	KELLEY	SUB PARAEDUCATOR	1/22/2019
GONZALEZ	ALFREDO	SUB PARAEDUCATOR	1/11/2019
GRAVES	PATRICK	SUB PARAEDUCATOR	1/11/2019
HERSHBERGER	LUBITZA	SUB PARAEDUCATOR	1/8/2019
HOWLETT	JOSIAH	SUB PARAEDUCATOR	1/22/2019
MEYER	TARA	SUB PARAEDUCATOR	1/11/2019
NAIR	SMITHA	SUB PARAEDUCATOR	12/19/2018
PINSON	CAROLINE	SUB PARAEDUCATOR	1/14/2019
RICHIE	MICHEAL	SUB PARAEDUCATOR	1/10/2019
RILEY	KATIE	SUB PARAEDUCATOR	1/10/2019
SCHROERING	EMILY	SUB PARAEDUCATOR	1/14/2019

TAYLOR CRYSTAL SUB PARAEDUCATOR 12/19/2018

TAYLOR LATOYIA SUB PARAEDUCATOR 1/22/2019

WILSON ANDREA SUB PARAEDUCATOR 1/10/2019

b. Employment of Emergency Certified Substitute Teacher - In accordance with 16 KAR 2:030, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue one-year Provisional Certificates for Emergency Substitute Teaching as indicated for the following teachers:

Name	Assignment	Effective Date
ADKINS SCOTTY	EMERGENCY SUBSTITUTE	1/11/2019
BRACK RONALD	EMERGENCY SUBSTITUTE	1/3/2019
BRINLEE ROBERT	EMERGENCY SUBSTITUTE	1/4/2019
BROCK JEFFERY	EMERGENCY SUBSTITUTE	1/15/2019
CLARK HOLLY	EMERGENCY SUBSTITUTE	12/19/2018
CORMAN KRISTEN	EMERGENCY SUBSTITUTE	1/8/2019
FISH MADELINE	EMERGENCY SUBSTITUTE	12/19/2018
FOSTER CASSIE	EMERGENCY SUBSTITUTE	1/2/2019
WOOD JAMES	EMERGENCY SUBSTITUTE	1/22/2019
SHERWOOD SHAWN	EMERGENCY SUBSTITUTE	1/23/2019
STOKLEY LAURA	EMERGENCY SUBSTITUTE	1/14/2019

c. Employment of Certified Substitutes - This is to report the employment of the following certified substitutes:

Name	Assignment	Effective Date
ALLAN-PATRICK MEAGAN	SUBSTITUTE TEACHER	1/2/2019
CYRUS KATRINA	SUBSTITUTE TEACHER	1/9/2019
HARRIES KELLI	SUBSTITUTE TEACHER	1/8/2019
SHANNON LARA	SUBSTITUTE TEACHER	1/8/2019
YINGLING SHARYL	RET SUBSTITUTE TEACHER	12/20/2018

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 2/25/2019

TOPIC: Budget Transfer Report

PREPARED BY: Julane Mullins

Recommended Action on: 2/25/2019

Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: No motion necessary

Background/Rationale: Budget Transfer Report, provided for informational purposes. Policy: #04.1 Fiscal Management

Fiscal Impact: N/A

Attachments(s): Budget Transfer Report

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy
Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

Budget Transfer Report
January 2019

Report ID: bu010_BudgTransf
Report run at: 2/1/2019 4:27:13 PM
Report run by: FAYETTE\jessica.williams3

Function	Function name	Effective date	Location	Comments	Amount
Journal 444					
2600	PLANT OPERATIONS F-ASSETS ONLY	01/08/2019	MAINTENANCE SHOP	SAFETY VESTIBULES	1,550,139.00
1000	INSTRUCTIONAL SUPPORT	01/08/2019	DISTRICT WIDE	SAFETY VESTIBULES	(1,550,139.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	01/08/2019	FREDERICK DOUGLASS HIGH SCHOOL	METAL DETECTOR SUPPORT	2,037.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/08/2019	FREDERICK DOUGLASS HIGH SCHOOL	METAL DETECTOR SUPPORT	346.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/08/2019	FREDERICK DOUGLASS HIGH SCHOOL	METAL DETECTOR SUPPORT	60.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/08/2019	FREDERICK DOUGLASS HIGH SCHOOL	METAL DETECTOR SUPPORT	24.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/08/2019	FREDERICK DOUGLASS HIGH SCHOOL	METAL DETECTOR SUPPORT	36.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/08/2019	FREDERICK DOUGLASS HIGH SCHOOL	METAL DETECTOR SUPPORT	63.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/08/2019	FREDERICK DOUGLASS HIGH SCHOOL	METAL DETECTOR SUPPORT	90.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/08/2019	FREDERICK DOUGLASS HIGH SCHOOL	METAL DETECTOR SUPPORT	21.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/08/2019	PAUL LAURENCE DUNBAR HIGH	METAL DETECTOR SUPPORT	2,400.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/08/2019	PAUL LAURENCE DUNBAR HIGH	METAL DETECTOR SUPPORT	6,000.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/08/2019	PAUL LAURENCE DUNBAR HIGH	METAL DETECTOR SUPPORT	350.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/08/2019	PAUL LAURENCE DUNBAR HIGH	METAL DETECTOR SUPPORT	4,000.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/08/2019	PAUL LAURENCE DUNBAR HIGH	METAL DETECTOR SUPPORT	700.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/08/2019	PAUL LAURENCE DUNBAR HIGH	METAL DETECTOR SUPPORT	300.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/08/2019	PAUL LAURENCE DUNBAR HIGH	METAL DETECTOR SUPPORT	75.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/08/2019	PAUL LAURENCE DUNBAR HIGH	METAL DETECTOR SUPPORT	2,500.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/08/2019	PAUL LAURENCE DUNBAR HIGH	METAL DETECTOR SUPPORT	75.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/08/2019	PAUL LAURENCE DUNBAR HIGH	METAL DETECTOR SUPPORT	100.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/08/2019	LAFAYETTE HIGH SCHOOL	METAL DETECTOR SUPPORT	6,000.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/08/2019	LAFAYETTE HIGH SCHOOL	METAL DETECTOR SUPPORT	400.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/08/2019	LAFAYETTE HIGH SCHOOL	METAL DETECTOR SUPPORT	50.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/08/2019	LAFAYETTE HIGH SCHOOL	METAL DETECTOR SUPPORT	1,300.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/08/2019	LAFAYETTE HIGH SCHOOL	METAL DETECTOR SUPPORT	77.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/08/2019	LAFAYETTE HIGH SCHOOL	METAL DETECTOR SUPPORT	50.00
2500	BUSINESS SUPPORT SERVICES	01/08/2019	IT'S ABOUT KIDS SUPPT SERVICES	METAL DETECTOR SUPPORT	(2,700.00)
1000	INSTRUCTIONAL SUPPORT	01/08/2019	DISTRICT WIDE	METAL DETECTOR SUPPORT	(24,354.00)
2500	BUSINESS SUPPORT SERVICES	01/08/2019	IT'S ABOUT KIDS SUPPT SERVICES	SECURITY AMBASSADORS	150,000.00
1000	INSTRUCTIONAL SUPPORT	01/08/2019	DISTRICT WIDE	SECURITY AMBASSADORS	(150,000.00)
2500	BUSINESS SUPPORT SERVICES	01/08/2019	IT'S ABOUT KIDS SUPPT SERVICES	METAL DETECTOR SUPPORT	15,000.00
2500	BUSINESS SUPPORT SERVICES	01/08/2019	IT'S ABOUT KIDS SUPPT SERVICES	METAL DETECTOR SUPPORT	5,000.00
2500	BUSINESS SUPPORT SERVICES	01/08/2019	IT'S ABOUT KIDS SUPPT SERVICES	METAL DETECTORS	300,000.00
1000	INSTRUCTIONAL SUPPORT	01/08/2019	DISTRICT WIDE	METAL DETECTORS	(320,000.00)
Journal total					0.00

Budget Transfer Report
January 2019

Report ID: bu010_BudgTransf
Report run at: 2/1/2019 4:27:13 PM
Report run by: FAYETTE\jessica.williams3

Journal 811					
2200	INSTRUCT SUPP SERV (FIXED ASST)	01/10/2019	DISTRICT WIDE	BOARD CERT BEHAVIOR ANALYST	92,890.00
2200	INSTRUCT SUPP SERV (FIXED ASST)	01/10/2019	DISTRICT WIDE	BOARD CERT BEHAVIOR ANALYST	1,347.00
2200	INSTRUCT SUPP SERV (FIXED ASST)	01/10/2019	DISTRICT WIDE	BOARD CERT BEHAVIOR ANALYST	2,787.00
2200	INSTRUCT SUPP SERV (FIXED ASST)	01/10/2019	DISTRICT WIDE	BOARD CERT BEHAVIOR ANALYST	100.00
2200	INSTRUCT SUPP SERV (FIXED ASST)	01/10/2019	DISTRICT WIDE	BOARD CERT BEHAVIOR ANALYST	743.00
2200	INSTRUCT SUPP SERV (FIXED ASST)	01/10/2019	IT'S ABOUT KIDS SUPPT SERVICES	DW MENTAL HEALTH SPEC/SCM SPEC	684,001.00
2200	INSTRUCT SUPP SERV (FIXED ASST)	01/10/2019	IT'S ABOUT KIDS SUPPT SERVICES	DW MENTAL HEALTH SPEC/SCM SPEC	42,315.75
2200	INSTRUCT SUPP SERV (FIXED ASST)	01/10/2019	IT'S ABOUT KIDS SUPPT SERVICES	DW MENTAL HEALTH SPEC/SCM SPEC	225,787.41
2200	INSTRUCT SUPP SERV (FIXED ASST)	01/10/2019	IT'S ABOUT KIDS SUPPT SERVICES	DW MENTAL HEALTH SPEC/SCM SPEC	13,806.00
2200	INSTRUCT SUPP SERV (FIXED ASST)	01/10/2019	IT'S ABOUT KIDS SUPPT SERVICES	DW MENTAL HEALTH SPEC/SCM SPEC	28,563.00
2200	INSTRUCT SUPP SERV (FIXED ASST)	01/10/2019	IT'S ABOUT KIDS SUPPT SERVICES	DW MENTAL HEALTH SPEC/SCM SPEC	1,400.00
2200	INSTRUCT SUPP SERV (FIXED ASST)	01/10/2019	IT'S ABOUT KIDS SUPPT SERVICES	DW MENTAL HEALTH SPEC/SCM SPEC	7,617.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/10/2019	HENRY CLAY HIGH SCHOOL	LAW ENFORCEMENT OFFICER	36,926.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/10/2019	HENRY CLAY HIGH SCHOOL	LAW ENFORCEMENT OFFICER	2,289.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/10/2019	HENRY CLAY HIGH SCHOOL	LAW ENFORCEMENT OFFICER	535.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/10/2019	HENRY CLAY HIGH SCHOOL	LAW ENFORCEMENT OFFICER	7,932.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/10/2019	HENRY CLAY HIGH SCHOOL	LAW ENFORCEMENT OFFICER	100.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/10/2019	HENRY CLAY HIGH SCHOOL	LAW ENFORCEMENT OFFICER	295.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/10/2019	LAFAYETTE HIGH SCHOOL	LAW ENFORCEMENT OFFICER	20,460.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/10/2019	LAFAYETTE HIGH SCHOOL	LAW ENFORCEMENT OFFICER	1,641.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/10/2019	LAFAYETTE HIGH SCHOOL	LAW ENFORCEMENT OFFICER	384.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/10/2019	LAFAYETTE HIGH SCHOOL	LAW ENFORCEMENT OFFICER	4,384.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/10/2019	LAFAYETTE HIGH SCHOOL	LAW ENFORCEMENT OFFICER	212.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/10/2019	PAUL LAURENCE DUNBAR HIGH	LAW ENFORCEMENT OFFICER	20,460.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/10/2019	PAUL LAURENCE DUNBAR HIGH	LAW ENFORCEMENT OFFICER	1,641.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/10/2019	PAUL LAURENCE DUNBAR HIGH	LAW ENFORCEMENT OFFICER	384.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/10/2019	PAUL LAURENCE DUNBAR HIGH	LAW ENFORCEMENT OFFICER	3,184.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/10/2019	PAUL LAURENCE DUNBAR HIGH	LAW ENFORCEMENT OFFICER	112.00
1000	INSTRUCTIONAL SUPPORT	01/10/2019	DISTRICT WIDE	SAL EXP - LEO,DW MHS,BCBA,SCMS	(1,202,296.16)
Journal total					0.00
Journal 1263					
1000	INSTRUCTIONAL SUPPORT	01/15/2019	DISTRICT WIDE	INC TAX REIMBRSMNTS AS NEEDED	(250,000.00)
2300	DIST ADMIN SUPPORT FIXED ASSET	01/15/2019	IT'S ABOUT KIDS SUPPT SERVICES	INC TAX REIMBRSMNTS AS NEEDED	250,000.00
Journal total					0.00

Budget Transfer Report
January 2019

Report ID: bu010_BudgTransf
Report run at: 2/1/2019 4:27:13 PM
Report run by: FAYETTE\jessica.williams3

Journal 2076					
0000	RESTRICT TO REV & BAL SHT ONLY	01/23/2019		WORKING BUDGET ADJUSTMENT	2,894,502.00
0000	RESTRICT TO REV & BAL SHT ONLY	01/23/2019		WORKING BUDGET ADJUSTMENT	(541,567.67)
0000	RESTRICT TO REV & BAL SHT ONLY	01/23/2019		WORKING BUDGET ADJUSTMENT	(2,694,310.06)
1000	INSTRUCTIONAL SUPPORT	01/23/2019	DISTRICT WIDE	WORKING BUDGET ADJUSTMENT	341,375.73
Journal total					0.00
Journal 2077					
1000	INSTRUCTIONAL SUPPORT	01/23/2019	DISTRICT WIDE	WORKING BUDGET ADJUSTMENT	44,484,712.00
0000	RESTRICT TO REV & BAL SHT ONLY	01/23/2019		WORKING BUDGET ADJUSTMENT	(43,000,000.00)
1000	INSTRUCTIONAL SUPPORT	01/23/2019	DISTRICT WIDE	WORKING BUDGET ADJUSTMENT	(1,484,712.00)
Journal total					0.00

Function Code Listing

1000 - INSTRUCTION

School's Regular Instruction	School's Special Instruction
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2100 - STUDENT SUPPORT SERVICES

Pupil Personnel Services	Occupational Therapists	Audiology
School's Guidance Counseling	Psychologist	Physical Therapists
School Social Workers	Speech Therapists	Special Education Related Services
		Parent Involvement

2200 - INSTRUCTIONAL STAFF SUPPORT SERVICES

Student Achievement	School's Libraries	Elementary Directors
Language Arts Services	Instructional Technology	Middle School Director
School Improvement Services	Media Services	High School Director
Social Studies Services	Educational Television	English as a Second Language
Science Services	Special Education Coordinator	Distinguished Educators
Gifted and Talented Services	Reading Recovery	EBCE
Vocational/Business Services	Health & Fitness	Assessment
Vocational/Career Services	Fine Arts & Music Services	Alternative Programs
Student and Program Assessment	Foreign Language Services	Mathematics Services
At-Risk Programs	Interdisciplinary Studies	Professional Development
		Preschool/Primary Services

2300 DISTRICT ADMINISTRATIVE SUPPORT SERVICES

School Board Activities	Legal Services	Tax Assessment & Collection
Superintendent's Office	Equity/SBDM/Diversity	

2400 - SCHOOL ADMINISTRATIVE SUPPORT SERVICES

PGES Coach	School's Principal Office	Associate Principals
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2500 - BUSINESS SUPPORT SERVICES

Human Resources	Financial Services	Warehouse/Purchasing/Textbook
Accounting Office	Budget and Staffing	Chief Administrative Officer
Risk Management/Insurance	Printing & Duplicating	Administrative Technology

2600 - PLANT OPERATION & MAINTENANCE

Law Enforcement Services	Maintenance Shop Operations	Physical Support Services
School's Building Operations	Plant Operations	Chief Operating Office

2700 STUDENT TRANSPORTATION

Transportation Services

3300 - COMMUNITY SERVICE OPERATIONS

Family & Community Involvement

5200 - FUND TRANSFER



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 2/25/2019

TOPIC: Interfund Transfer Report

PREPARED BY: Julane Mullins

Recommended Action on: 2/25/2019

Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: No motion necessary

Background/Rationale: Interfund Transfer Report, provided for informational purposes.

Policy: #04.1 Fiscal Management

Fiscal Impact: N/A

Attachments(s): Interfund Transfer Report

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy
Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

Interfund Transfer Report
January 2019

Report ID: bu011_InterfTransf
Report run at: 2/1/2019 4:37:26 PM
Report run by: FAYETTE\jessica.williams3

Function	Function name	Effective date	Location	ORG	Object	Project	Comments	Amount
Journal 671								
2600	OPERATION OF BUILDINGS	01/09/2019	MAINTENANCE SHOP	9201407	0450	CFWD	BG1 HCH AND VESTIBULES	(1,226,450.00)
2600	OPERATION OF BUILDINGS	01/09/2019	MAINTENANCE SHOP	9201407	0450	SAFE	BG1 HCH AND VESTIBULES	(1,550,139.00)
5200	FUND TRANSFERS OUT	01/09/2019	DISTRICT WIDE	0001113	0910		BG1 HCH AND VESTIBULES	1,226,450.00
5200	FUND TRANSFERS OUT	01/09/2019	DISTRICT WIDE	0001113	0910	SAFE	BG1 HCH AND VESTIBULES	1,550,139.00
Journal total								0.00

Function Code Listing

1000 - INSTRUCTION

School's Regular Instruction	School's Special Instruction
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2100 - STUDENT SUPPORT SERVICES

Pupil Personnel Services	Occupational Therapists	Audiology
School's Guidance Counseling	Psychologist	Physical Therapists
School Social Workers	Speech Therapists	Special Education Related Services
		Parent Involvement

2200 - INSTRUCTIONAL STAFF SUPPORT SERVICES

Student Achievement	School's Libraries	Elementary Directors
Language Arts Services	Instructional Technology	Middle School Director
School Improvement Services	Media Services	High School Director
Social Studies Services	Educational Television	English as a Second Language
Science Services	Special Education Coordinator	Distinguished Educators
Gifted and Talented Services	Reading Recovery	EBCE
Vocational/Business Services	Health & Fitness	Assessment
Vocational/Career Services	Fine Arts & Music Services	Alternative Programs
Student and Program Assessment	Foreign Language Services	Mathematics Services
At-Risk Programs	Interdisciplinary Studies	Professional Development
		Preschool/Primary Services

2300 DISTRICT ADMINISTRATIVE SUPPORT SERVICES

School Board Activities	Legal Services	Tax Assessment & Collection
Superintendent's Office	Equity/SBDM/Diversity	

2400 - SCHOOL ADMINISTRATIVE SUPPORT SERVICES

PGES Coach	School's Principal Office	Associate Principals
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2500 - BUSINESS SUPPORT SERVICES

Human Resources	Financial Services	Warehouse/Purchasing/Textbook
Accounting Office	Budget and Staffing	Chief Administrative Officer
Risk Management/Insurance	Printing & Duplicating	Administrative Technology

2600 - PLANT OPERATION & MAINTENANCE

Law Enforcement Services	Maintenance Shop Operations	Physical Support Services
School's Building Operations	Plant Operations	Chief Operating Office

2700 STUDENT TRANSPORTATION

Transportation Services

3300 - COMMUNITY SERVICE OPERATIONS

Family & Community Involvement

5200 - FUND TRANSFER

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 2/25/2019

TOPIC: Position Control Document

PREPARED BY: Julane Mullins

Recommended Action on: 2/25/2019

Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: No motion necessary

Background/Rationale: Provided for informational purposes as requested by the Board. Contains certified/classified positions with salaries at IAKSS.

Policy: N/A

Fiscal Impact: N/A

Attachments(s): Position Control Document

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Fayette County Public Schools
It's About Kids Support Services- Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2018-2019	Calendar	Creation Date
Office of the Superintendent						
1	SCHOOL DISTRICT SUPERINTENDENT	1	General Fund	271,019	245	6/28/2004
353	EXEC ASST TO SUPERINTENDENT	1	General Fund	72,192	256	7/1/2015
307	COMMUNICATIONS SPECIALIST	1	General Fund	103,187	245	6/28/2004
Grants, Research, Accountability & Data						
277	DIRECTOR OF DATA RESEARCH ACCT	1	General Fund	87,885	245	7/1/2015
500	ADMINISTRATIVE ASSISTANT III	1	General Fund			6/28/2004
318	DATA ENGINEER	1	General Fund	86,059	245	6/28/2004
320	DATA STRATEGIST	1	General Fund	85,197	245	7/1/2016
319	DATA STRATEGIST	1	General Fund	67,177	245	7/1/2016
343	GRANT WRITER	1	General Fund	104,312	245	6/28/2004
342	GRANT WRITER	1	General Fund	98,547	245	6/23/2008
Office of School Leadership						
29	RETIRED SR DIR ACAD SVCS	0.6	General Fund	78,873	245	7/1/2013
224	ADMINISTRATIVE ASSISTANT III	1	General Fund	49,500	256	6/28/2004
221	ADMINISTRATIVE ASSISTANT III	1	General Fund	47,084	256	6/28/2004
228	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,838	256	6/28/2004
220	ADMINISTRATIVE ASSISTANT III	1	General Fund	43,602	256	6/28/2004
15	ATHLETIC DIRECTOR - CERTIFIED	1	General Fund	101,211	245	7/1/2007
22	CHIEF OF SCHOOLS	1	General Fund	118,299	245	7/1/2017
26	CHIEF OF SCHOOLS	1	General Fund	132,744	245	7/1/2017
21	CHIEF OF SCHOOLS	1	General Fund	129,456	245	7/1/2017
25	CHIEF OF SCHOOLS	1	General Fund	116,635	245	7/1/2017
24	CHIEF OF SCHOOLS	1	General Fund	117,354	245	7/1/2017
23	CHIEF OF SCHOOLS	1	General Fund	122,785	245	7/1/2017
359	EBCE/SLC PROGRAM MANAGER	1	General Fund	55,354	189	6/28/2004
324	MANAGER OF STRATEGIC PARTNERS	1	General Fund	96,419	245	7/31/2006
398	PROGRAM DIRECTOR	1	General Fund	96,886	226	7/15/2015
27	SCHOOL LEADERSHIP SUPPT SPEC	1	General Fund	107,411	245	7/1/2017
28	SCHOOL LEADERSHIP SUPPT SPEC	1	General Fund	124,869	245	7/1/2017
900	SCHOOL PRINCIPAL	1	General Fund	93,621	245	7/1/2018
Office of Curriculum, Instruction and Assessment						
20	SR DIR CURR, INSTR & ASSMNT	1	General Fund	167,119	245	7/1/2016
351	ADMIN ASST-CHIEF OFFICERS	1	General Fund	61,727	256	1/26/2017
441	ADMINISTRATIVE ASSISTANT II	1	General Fund	33,629	226	7/1/2018
211	ADMINISTRATIVE ASSISTANT II	1	Preschool	41,820	256	6/28/2004
223	ADMINISTRATIVE ASSISTANT III	1	General Fund	45,732	256	6/28/2004
222	ADMINISTRATIVE ASSISTANT III	1	General Fund	48,026	256	6/28/2004
229	ADMINISTRATIVE ASSISTANT III	1	Title I	52,838	256	6/28/2004
44	ASSOCIATE DIRECTOR EARLY START	1	Preschool	102,036	245	6/28/2004
30	ASSOCIATE DIRECTOR TITLE I	1	Title I	108,055	245	6/28/2004
17	DIR CURR, INSTR & ASSESSMENT	1	General Fund	127,486	245	6/28/2004
18	DIR CURR, INSTR & ASSESSMENT	1	General Fund	111,712	245	6/28/2004
19	DIR CURR, INSTR & ASSESSMENT	1	General Fund	113,156	245	6/28/2004
5	DIST ASSESSMENT COORDINATOR	1	General Fund	109,422	245	6/28/2004
422	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA-Preschool	64,527	209	6/28/2004
459	DW EXCEPT CHILD RESOURCE INSTR	0.5	IDEA-Preschool	36,923	209	6/28/2004
420	DW EXCEPT CHILD RESOURCE INSTR	0.5	IDEA-Preschool	36,923	209	6/28/2004
419	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	74,515	209	6/28/2004
404	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	97,810	219	6/28/2004
403	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	97,810	219	6/28/2004
408	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	83,507	219	6/28/2004
405	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	84,273	219	6/28/2004
409	DW RESOURCE INSTRUCTOR-11 MO	0.5	Reading Recovery	86,759	219	7/1/2013
412	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	79,788	212	6/28/2004
411	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	89,473	219	6/28/2004
407	DW RESOURCE INSTRUCTOR-11 MO	1	Title III, Migrant	93,558	219	8/23/2004
410	DW RESOURCE INSTRUCTOR-11 MO	1	Title III	74,932	219	6/28/2004
428	DW RESOURCE INSTRUCTOR	1	Title III			8/22/2005

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427	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	79,250	219	7/1/2013
402	DW RESOURCE INSTRUCTOR-9.5 MO	1	Preschool	78,926	189	6/28/2004
429	DW RESOURCE INSTRUCTOR-G/T	0.8	General Fund	72,583	209	7/1/2015
442	DW CURR AND INSTR COACH - ELEM IMMERSION FOCUS	1	General Fund		189	7/1/2018
345	FAMILY/COMM EARLY CHILD COORD	1	Preschool	95,612	245	7/1/2015
52	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	97,810	219	7/1/2015
55	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	91,454	219	6/28/2004
53	INSTRUCTIONAL INNOVATION SPEC	1	IDEA	99,810	219	8/27/2012
398	INSTRUCTIONAL INNOVATION SPEC	1	Title I, Striving Readers	78,096	211	7/1/2018
448	INSTRUCTIONAL SUPPORT SPEC	1	General Fund	112,878	245	7/1/2010
317	LANGUAGE INTERPRETER	1	General Fund	85,776	245	7/1/2015
238	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	51,958	256	12/5/2013
237	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	47,944	256	12/15/2013
239	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	49,398	256	6/28/2004
328	PROGRAM MANAGER-NEW/INNOV PROG	1	General Fund	96,419	245	7/1/2017
77	PROGRAM SPECIALIST II	1	Preschool	70,229	189	6/28/2004
76	PROGRAM SPECIALIST II	1	Preschool	73,423	189	6/28/2004
78	PROGRAM SPECIALIST II	0.7	Preschool	47,719	189	6/28/2004
389	SCHOOL BASED INSTR SPECIALIST	1	General Fund	64,516	209	7/1/2017
390	SCHOOL BASED INSTR SPECIALIST	1	General Fund	93,344	209	7/1/2017
391	SCHOOL BASED INSTR SPECIALIST	1	General Fund	87,278	209	7/1/2017
392	SCHOOL BASED INSTR SPECIALIST	1	General Fund	78,659	209	7/1/2017
40	SCHOOL BASED INSTR SPECIALIST	1	General Fund	66,430	219	7/1/2017
39	SCHOOL BASED INSTR SPECIALIST	1	General Fund	76,056	219	7/1/2017
41	SCHOOL BASED INSTR SPECIALIST	1	General Fund	83,057	219	7/1/2017
42	SCHOOL BASED INSTR SPECIALIST	1	General Fund	83,057	219	7/1/2017
506	SCHOOL BASED INSTR SPECIALIST	1	General Fund	86,592	219	9/27/2018
507	SCHOOL BASED INSTR SPECIALIST	1	General Fund	59,049	219	9/27/2018
508	SCHOOL BASED INSTR SPECIALIST	1	General Fund	56,398	219	9/27/2018
509	SCHOOL BASED INSTR SPECIALIST	1	General Fund	80,283	219	9/27/2018
510	SCHOOL BASED INSTR SPECIALIST	1	General Fund	79,787	219	9/27/2018
511	SCHOOL BASED INSTR SPECIALIST	1	General Fund	39,924	219	9/27/2018
425	TITLE I INSTRUCTOR	0.8	Title I	63,141	151	5/23/2005
Special Education						
2	DIRECTOR OF EXCEPTIONAL CHILD	1	General Fund	129,355	245	6/28/2004
51	504 COORDINATOR	1	General Fund	105,057	245	6/28/2004
218	ADMINISTRATIVE ASSISTANT III	1	General Fund	42,230	256	6/28/2004
430	ASSOC DIR OF SPEC ED ASSMNT	1	General Fund	88,033	245	6/28/2004
75	AUDIOLOGIST	1	General Fund	57,451	189	6/28/2004
538	BOARD CERTIFIED BEHAVIOR ANALYST	1	General Fund - SAFE	43,254	209	10/26/2018
539	BOARD CERTIFIED BEHAVIOR ANALYST	1	General Fund - SAFE	49,636	209	10/26/2018
58	DW EXC CHILD RES SPEC-PSYCHOLO	1	IDEA	71,510	209	7/1/2012
426	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	87,387	209	6/28/2004
416	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	66,754	209	6/28/2004
417	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	83,484	209	6/28/2004
415	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	89,285	209	6/28/2004
423	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	72,583	209	6/28/2004
424	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	80,889	209	6/28/2004
421	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	58,872	209	6/28/2004
418	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA	80,889	209	7/1/2011
57	EXC CHILD SPEECH LANG RES SPEC	0.4	General Fund	35,186	209	7/1/2016
57	EXC CHILD SPEECH LANG RES SPEC	0.6	IDEA	52,779	209	7/1/2016
16	EXCEPTIONAL CHILD CONSULTANT	1	General Fund	62,324	209	6/28/2004
8	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	105,060	245	6/28/2004
6	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	110,748	245	6/28/2004
7	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	101,301	245	7/12/2012
358	IAKSS OFFICE ASSISTANT I	1	General Fund	24,111	218	6/28/2004
355	IAKSS OFFICE ASSISTANT II	1	General Fund	46,879	256	6/28/2004
157	IAKSS MICROCOMPUTER SPECIALIST	1	IDEA	56,893	256	7/1/2010
56	MTSS COACH	1	IDEA	78,516	209	7/1/2016
37	MTSS SPECIALIST	1	IDEA	79,694	209	7/1/2015

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36	MTSS SPECIALIST	1	IDEA	59,965	209	7/1/2015
54	MTSS SPECIALIST	1	IDEA	73,414	209	7/1/2017
35	MTSS SPECIALIST	1	IDEA	71,510	209	7/1/2017
38	MTSS SPECIALIST	1	IDEA	64,516	209	7/1/2017
901	PROGRAM DIRECTOR	1	General Fund	109,865	245	6/28/2004
311	SPECIAL ED PARENT LIAISON	1	IDEA	28,555	190	6/28/2004
312	SPECIAL ED PARENT LIAISON	1	IDEA	21,107	190	6/28/2004
231	STAFF SUPP ADMIN ASST I (12MO)	1	IDEA	49,303	256	6/28/2004
234	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	35,553	256	6/28/2004
138	IAKSS SYSTEMS ANALYST	1	General Fund	58,614	256	6/28/2004
305	EXCEPTIONAL CHILD NURSE	1	General Fund	66,154	219	7/15/2015
Office of Student Support Services						
47	DIRECTOR OF STUDENT SUPPORT	1	General Fund	118,086	245	6/28/2004
200	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
525	DW SCM SPECIALIST	1	General Fund - SAFE	45,155	199	10/3/2018
383	DISTRICT PBIS COACH	1	Title IV	49,399	198	7/1/2018
48	DISTRICT PBIS COACH	1	SAFE Schools	59,049	204	7/1/2015
386	DISTRICT PBIS COACH	1	SAFE Schools	79,058	204	7/1/2015
550	DISTRICT ESS COORDINATOR	0.5	ESS	51,843	214	7/1/2015
11	DISTRICT ESS COORDINATOR	0.5	ESS	45,156	214	11/24/2014
549	PROJECT AWARE GRANT MANAGER	0.5	Ky Project Aware	51,843	214	7/1/2015
50	PROJECT AWARE GRANT MANAGER	0.5	Ky Project Aware	45,156	214	11/24/2014
394	DW PBIS COACH/SAFE SCHOOLS	1	SAFE Schools	80,862	245	6/28/2004
31	HOMELESS EDUCATION LIAISON	1	General Fund	69,953	189	7/1/2016
232	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	42,739	256	6/28/2004
Pupil Personnel						
3	DIRECTOR OF PUPIL PERSONNEL	1	General Fund	107,656	245	6/28/2004
227	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,838	256	6/28/2004
432	ASST TO DIR OF PUPIL PERS-12MO	1	General Fund	104,665	245	7/1/2014
33	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	64,000	245	6/28/2004
34	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	76,056	219	6/28/2004
32	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	88,150	219	7/2/2016
350	OUT-OF-AREA ATTENDANCE SPEC	1	General Fund	35,571	256	6/28/2004
Office of Equity Officer (SBDM & Minority Recruitment)						
323	EQUITY OFFICER	1	General Fund	111,896	245	8/23/2004
497	ADMIN ASST-CHIEF OFFICERS	1	General Fund			6/28/2004
498	ASSOC DIR-RECRUIT & RETENTION	1	General Fund			10/27/2014
43	CRT COACH	1	General Fund	85,086	245	7/1/2017
315	DW FAMILY/COMMUNITY LIAISON	1	General Fund	90,112	245	7/1/2012
309	DW STDT/FAM TRANS SUP&DRPT PRV	1	General Fund	66,548	245	7/1/2017
310	DW STDT/FAM TRANS SUP&DRPT PRV	1	General Fund	74,008	245	7/1/2012
344	FAMILY/COMMUNITY COORDINATOR	1	General Fund	92,201	245	7/31/2006
General Council						
330	GENERAL COUNSEL	1	General Fund	140,528	245	7/1/2012
302	COMPLIANCE OFFICER	1	General Fund	76,025	245	7/1/2015
217	LEGAL ADMINISTRATIVE ASST	1	General Fund	44,278	256	7/1/2012
Law Enforcement						
322	CHIEF OF LAW ENFORCEMENT	1	General Fund	81,416	245	6/28/2004
202	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,607	220	6/28/2004
219	ADMINISTRATIVE ASSISTANT III	1	General Fund	39,567	256	6/28/2004
246	DISPATCHER	1	General Fund	35,697	256	6/28/2004
245	DISPATCHER	1	General Fund	46,858	256	6/28/2004
327	LAW ENFORCEMENT LIEUTENANT	1	General Fund	78,814	245	7/1/2012
326	LAW ENFORCEMENT LIEUTENANT	1	General Fund	84,547	245	7/1/2017
387	LAW ENFORCEMENT LIEUTENANT	1	General Fund	57,293	245	7/1/2017
365	WEEKEND DISPATCHER	1	General Fund	19,505	105	6/28/2004
364	WEEKEND DISPATCHER	1	General Fund	15,414	105	6/28/2004
363	WEEKEND DISPATCHER	1	General Fund		105	6/28/2004

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Office of Administrative Services						
278	CHIEF FINANCIAL OFFICER	1	General Fund	139,441	245	7/1/2015
304	MANAGER ECONOMIC DEVELOPMENT	1	General Fund	97,947	245	7/1/2010
341	MANAGER - FINANCIAL SYSTEMS	1	General Fund	100,509	245	6/28/2004
348	MIS USER SUPPORT ANALYST	1	General Fund	97,178	245	9/22/2008
347	MIS USER SUPPORT ANALYST	1	General Fund	93,769	245	6/28/2004
142	COMPUTER PROGRAMMER	1	General Fund	85,392	256	6/28/2004
349	MIS USER SUPPORT ANALYST	1	General Fund	94,991	245	7/1/2015
Budget and Financial Planning						
332	DIRECTOR - BUDGET AND STAFFING	1	General Fund	109,056	245	6/28/2004
67	BUDGET ANALYST I	1	General Fund	48,783	256	7/1/2017
68	BUDGET ANALYST III	1	General Fund	73,792	256	6/28/2004
295	STAFFING AND BUDGET SPECIALIST	1	General Fund	87,350	245	7/1/2015
296	STAFFING AND BUDGET SPECIALIST	1	General Fund	90,369	245	7/1/2010
Financial Accounting and Benefits Services						
300	DIRECTOR - FINANCIAL SERVICES	1	General Fund	116,947	245	6/28/2004
501	ACCOUNT SPECIALIST	1	General Fund			6/28/2004
64	ACCOUNT SPECIALIST	1	General Fund	38,093	256	6/28/2004
282	ACCTS PAYABLE SPECIALIST	1	General Fund	50,708	256	6/28/2004
214	ADMINISTRATIVE ASSISTANT II	1	General Fund	35,697	256	6/28/2004
339	ASSOC DIR - TAX COLLECTION	1	General Fund	95,330	245	6/28/2004
338	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	98,035	245	6/28/2004
337	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	101,406	245	6/28/2004
298	FINANCE ANALYST	1	General Fund	41,533	256	6/28/2004
299	FINANCE ANALYST	1	General Fund	44,360	256	6/28/2004
297	FINANCE ANALYST	1	General Fund	50,934	256	6/28/2004
280	FINANCIAL SVCS BOOKKEEPER	1	General Fund	40,202	256	6/28/2004
291	GRANT ACCOUNTANT	1	General Fund	91,340	245	6/28/2004
279	GRANT ANALYST	1	General Fund	54,374	256	6/28/2004
294	GRANTS PROGRAM COMPLIANCE	1	General Fund	88,369	245	6/23/2008
193	INSURANCE SPECIALIST	1	General Fund	40,653	256	6/28/2004
192	INSURANCE SPECIALIST	1	General Fund	36,946	256	6/28/2004
194	INSURANCE SPECIALIST	1	General Fund	38,625	256	7/1/2017
301	LEAD PAYROLL SPECIALIST	1	General Fund	42,189	256	6/28/2004
63	PAYROLL ACCOUNTING MANAGER	1	General Fund	78,876	245	6/23/2008
71	PAYROLL SPECIALIST	1	General Fund	36,393	256	6/28/2004
70	PAYROLL SPECIALIST	1	General Fund	39,424	256	6/28/2004
69	PAYROLL SPECIALIST	1	General Fund	29,422	211	6/28/2004
72	PAYROLL SPECIALIST	1	General Fund	38,093	256	9/1/2013
434	SCHOOL BUSINESS OFFICE TRAINER	1	General Fund	59,638	256	7/1/2009
292	STDT ACT FUNDS BUDGET ANALYST	1	General Fund	57,631	256	6/28/2004
284	TAX AUDITING SPECIALIST	1	General Fund	30,269	256	7/1/2011
283	TAX AUDITING SPECIALIST	1	General Fund	47,555	256	6/28/2004
286	TAX PROCESSING SPECIALIST	1	General Fund	44,687	256	6/28/2004
287	TAX PROCESSING SPECIALIST	1	General Fund	41,820	256	7/1/2009
285	TAX PROCESSING SPECIALIST	1	General Fund	38,093	256	6/28/2004
502	TAX PROCESSING SPECIALIST	1	General Fund			6/28/2004
281	TAX PROCESSING SUPERVISOR	1	General Fund	64,287	256	6/28/2004
Human Resources						
4	DIR OF DISTRICT PERSONNEL-HR	1	General Fund	126,473	245	6/28/2004
199	ADMINISTRATIVE ASSISTANT II	1	General Fund	49,951	256	6/28/2004
206	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,625	256	6/28/2004
208	ADMINISTRATIVE ASSISTANT II	1	General Fund	45,240	256	6/28/2004
203	ADMINISTRATIVE ASSISTANT II	1	General Fund	31,250	231	6/28/2004
201	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
213	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,093	256	6/28/2004
207	ADMINISTRATIVE ASSISTANT II	1	General Fund	19,037	161	6/28/2004
212	ADMINISTRATIVE ASSISTANT II	1	General Fund	39,997	256	6/28/2004
216	ADMINISTRATIVE ASSISTANT II	1	General Fund	36,946	256	6/28/2004

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209	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,625	256	7/1/2011
225	ADMINISTRATIVE ASSISTANT III	1	General Fund	50,975	256	1/1/2010
45	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	116,204	245	6/28/2004
46	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	101,470	245	6/28/2004
333	ASSOC DIR - HUMAN RESOURCES	1	General Fund	96,458	245	6/28/2004
196	PERSONNEL ASSISTANT	1	General Fund	48,783	256	1/1/2010
195	PERSONNEL ASSISTANT	1	General Fund	50,258	256	6/28/2004
290	PROF DEV ACCOUNT SPECIALIST	1	General Fund	51,182	256	6/28/2004
Senior Director of Operations						
346	CHIEF OPERATING OFFICER	1	General Fund	147,091	245	7/1/2005
352	ADMIN ASST-CHIEF OFFICERS	1	General Fund	62,259	256	7/1/2005
313	IAKSS BUILDING MANAGER	1	General Fund	88,369	245	11/21/2005
454	IAKSS CUSTODIAL SUPERVISOR	1	General Fund	48,026	256	6/28/2004
449	IAKSS CUSTODIAN	1	General Fund	18,340	256	1/12/2017
452	IAKSS CUSTODIAN	1	General Fund	28,037	256	6/28/2004
453	IAKSS CUSTODIAN	1	General Fund	28,467	256	6/28/2004
451	IAKSS CUSTODIAN	1	General Fund	30,822	256	6/28/2004
450	IAKSS CUSTODIAN	1	General Fund	30,413	256	6/28/2004
455	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	43,622	256	6/28/2004
433	IAKSS OFFICE ASSISTANT III	1	General Fund	48,845	256	7/1/2015
236	IAKSS RECEPTIONIST	1	General Fund	46,879	256	6/28/2004
Technology						
331	DIRECTOR - TECHNOLOGY	1	General Fund	115,723	245	6/28/2004
524	ASSOC DIRECTOR TECH SUPPORT	1	General Fund	66,760	245	10/9/2018
397	ADMINISTRATIVE ASSISTANT II	1	General Fund	49,050	256	7/1/2016
226	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,838	256	6/28/2004
306	COMMUNICATIONS SPECIALIST	1	General Fund	102,312	245	7/1/2009
141	COMPUTER PROGRAMMER	1	General Fund	64,307	256	6/28/2004
145	DATA COMMUNICATIONS SPECIALIST	1	General Fund	95,178	245	6/28/2004
143	DATABASE ADMINISTRATOR	1	General Fund	78,029	256	6/28/2004
9	DISTRICT TECH COORDINATOR	1	General Fund	107,224	245	6/28/2004
393	DW STEM LEARNING COACH	1	TITLE IV	60,363	199	7/23/2018
522	DW STEM LEARNING COACH	1	TITLE IV	57,851	194	7/23/2018
487	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	88,877	199	6/28/2004
489	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	84,466	199	6/28/2004
490	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	83,757	199	6/28/2004
491	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	68,089	199	6/28/2004
488	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	68,089	199	6/28/2004
494	IAKSS LAN TECHNICIAN	1	General Fund	84,603	256	6/28/2004
493	IAKSS LAN TECHNICIAN	1	General Fund	83,292	256	6/28/2004
495	IAKSS LAN TECHNICIAN	1	General Fund	81,551	256	6/28/2004
496	IAKSS LAN TECHNICIAN	1	General Fund	44,591	156	6/28/2004
354	LEAD WEB APPLICATION DEVELOPER	1	General Fund	91,382	256	6/28/2004
146	IAKSS MICROCOMPUTER SPECIALIST	1	General Fund	72,192	256	6/28/2004
147	MICROCOMPUTER SPECIALIST	1	General Fund	60,621	256	6/28/2004
135	SUPV - SYSTEMS INTEGRATION	1	General Fund	96,443	245	6/28/2004
523	IAKSS SYSTEMS ANALYST	1	TITLE IV	39,297	256	7/1/2018
140	IAKSS SYSTEMS ANALYST	1	General Fund	54,149	256	6/28/2004
492	TECHNOLOGY RESOURCE INSTRUCTOR	1	General Fund			6/28/2004
137	USER SUPPORT MANAGER	1	General Fund	109,422	245	6/28/2004
144	VOICE/DATA COMMUNICATION SPECL	1	General Fund	72,192	256	5/19/2008
Media Services						
82	MEDIA TECHNICIAN	1	General Fund	44,401	256	6/28/2004
80	MEDIA TECHNICIAN	1	General Fund	43,622	256	6/28/2004
79	MEDIA TECHNICIAN	1	General Fund	44,401	256	6/28/2004
81	MEDIA TECHNICIAN	1	General Fund	48,845	256	6/28/2004
233	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	49,303	256	6/28/2004
Educational Television						
83	MEDIA PRODUCER	1	General Fund	82,477	245	6/28/2004

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321	EDUCATION TV TECHNICIAN	1	General Fund	67,686	256	6/28/2004
431	EDUCATIONAL TV TECH	1	General Fund			11/15/2016
Office of Facilities Operations Support						
314	DIRECTOR FACILITY DESIGN/CONST	1	General Fund	53,001	214	6/28/2004
288	CONSTRUCTION BUDGET ANALYST	1	General Fund	62,259	256	6/28/2004
136	MAINTENANCE PROJECT COORD	1	General Fund	96,158	245	6/28/2004
384	STAFF ARCHITECT	1	General Fund			7/1/2005
230	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	46,449	256	7/1/2007
Transportation						
335	DIRECTOR - TRANSPORTATION	1	General Fund	112,915	245	6/28/2004
204	ADMINISTRATIVE ASSISTANT II	1	General Fund	49,050	256	6/28/2004
360	ASSOC DIRECTOR TRANSPORTATION	1	General Fund	91,732	245	7/1/2007
260	AUTO BODY WORKER II	1	General Fund			6/28/2004
378	BUS DRIVER	266	General Fund		183	6/28/2004
379	BUS MONITOR	215	General Fund		183	6/28/2004
503	CUSTODIAN	0.7	General Fund	26,668	247	6/28/2004
505	CUSTODIAN	0.2	General Fund		247	6/28/2004
504	CUSTODIAN	0.5	General Fund	19,905	247	10/1/2009
356	IAKSS OFFICE ASSISTANT II	1	General Fund	41,882	256	6/28/2004
372	LEAD BUS DRIVER TRAINER	1	General Fund	39,567	256	6/28/2004
435	LEAD BUS DRIVER TRAINER	1	General Fund	32,242	206	6/28/2004
371	LEAD BUS DRIVER TRAINER	1	General Fund	44,380	256	6/28/2004
370	LEAD BUS DRIVER TRAINER	1	General Fund	39,567	256	6/28/2004
375	LEAD BUS DRIVER TRAINER	1	General Fund	47,084	256	6/28/2004
373	LEAD BUS DRIVER TRAINER	1	General Fund	42,824	256	6/28/2004
369	LEAD BUS DRIVER TRAINER	1	General Fund	39,567	256	6/28/2004
374	LEAD BUS DRIVER TRAINER	1	General Fund	53,331	256	6/28/2004
443	MANAGER OF VEHICLE MAINTENANCE	1	General Fund			6/28/2004
362	SAFETY TRAINING SUPERVISOR	1	General Fund	39,567	256	6/28/2004
66	TRANSP ACCOUNTS PAYABLE CLERK	1	General Fund	42,230	256	6/28/2004
361	TRANSP ROUTING SPECIALIST	1	General Fund	70,694	245	4/29/2013
243	TRANSPORTATION DATA ASSISTANT	1	General Fund	38,461	256	6/28/2004
242	TRANSPORTATION DATA ASSISTANT	1	General Fund			6/28/2004
241	TRANSPORTATION DATA ASSISTANT	1	General Fund	44,401	256	6/28/2004
366	TRANSPORTATION DISPATCHER	1	General Fund	42,152	220	6/28/2004
413	TRANSPORTATION DISPATCHER	1	General Fund	34,142	215	6/28/2004
367	TRANSPORTATION DISPATCHER	1	General Fund	39,723	220	6/28/2004
368	TRANSPORTATION DISPATCHER	1	General Fund	33,880	220	6/28/2004
240	TRANSPORTATION MANAGER	1	General Fund	64,287	256	6/28/2004
262	TRANSPORTATION RECORDS CLERK	1	General Fund	40,960	256	6/28/2004
248	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	40,264	256	6/28/2004
251	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	35,553	256	6/28/2004
250	VEHICLE MECHANIC I	1	General Fund	17,463	121	6/28/2004
249	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	35,553	256	6/28/2004
247	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	60,011	256	6/28/2004
400	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	55,970	241	6/28/2004
259	VEHICLE MECHANIC I	1	General Fund			6/28/2004
256	VEHICLE MECHANIC I	1	General Fund			6/28/2004
257	VEHICLE MECHANIC I	1	General Fund	37,159	234	6/28/2004
401	VEHICLE MECHANIC I	1	General Fund	38,112	240	6/28/2004
258	VEHICLE MECHANIC I	1	General Fund	39,424	256	6/28/2004
255	VEHICLE MECHANIC II	1	General Fund	47,534	256	6/28/2004
436	VEHICLE MECHANIC II	1	General Fund	48,189	256	6/28/2004
252	VEHICLE MECHANIC II	1	General Fund	41,800	256	6/28/2004
437	VEHICLE MECHANIC II	1	General Fund	41,349	226	6/28/2004
253	VEHICLE MECHANIC II	1	General Fund	43,930	256	6/28/2004
244	VEHICLE OPERATION CNTRL ANALYS	1	General Fund	44,401	256	6/28/2004
261	VEHICLE UPHOLSTERY/GLASS WORKR	1	General Fund	37,130	256	6/28/2004
Warehouse						
325	DIRECTOR OF LOGISTICAL SVCS	1	General Fund	92,309	245	6/28/2004

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215	ADMINISTRATIVE ASSISTANT II	1	General Fund	40,653	256	7/1/2018
266	LEAD WAREHOUSE WORKER	1	General Fund	48,026	256	6/28/2004
235	MAIL SPECIALIST	1	General Fund	46,223	256	6/28/2004
197	PURCHASING TECHNICIAN	1	General Fund	56,422	256	6/28/2004
264	WAREHOUSE SUPERVISOR	1	General Fund	64,895	256	6/28/2004
265	WAREHOUSE SUPERVISOR	1	General Fund	59,372	256	6/28/2004
276	WAREHOUSE WORKER II	1	General Fund	32,850	256	6/28/2004
267	WAREHOUSE WORKER II	1	General Fund	46,449	256	6/28/2004
272	WAREHOUSE WORKER II	1	General Fund	38,461	256	6/28/2004
269	WAREHOUSE WORKER II	1	General Fund	42,947	256	6/28/2004
275	WAREHOUSE WORKER II	1	General Fund	41,697	256	6/28/2004
273	WAREHOUSE WORKER II	1	General Fund	38,461	256	6/28/2004
271	WAREHOUSE WORKER II	1	General Fund	37,888	256	6/28/2004
270	WAREHOUSE WORKER II	1	General Fund	37,888	256	6/28/2004
268	WAREHOUSE WORKER II	1	General Fund	39,014	256	6/28/2004
274	WAREHOUSE WORKER II	1	General Fund	35,553	256	6/28/2004
Print Shop						
59	PRINTING SUPERVISOR	1	General Fund	75,039	256	6/28/2004
308	COMMUNICATIONS SPECIALIST	1	General Fund	88,369	245	6/28/2004
60	PRINTING ASSISTANT	1	General Fund	51,166	256	6/28/2004
61	PRINTING ASSISTANT	1	General Fund	44,687	256	6/28/2004
62	PRINTING ASSISTANT	1	General Fund	35,697	256	7/1/2009
Maintenance						
438	DIRECTOR - MAINTENANCE	1	General Fund			6/28/2004
205	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
84	DRAFTING SPECIALIST	1	General Fund	59,453	256	6/28/2004
91	ENERGY SYS OPERATOR/DISPATCHER	1	General Fund	52,756	256	6/28/2004
88	HVAC TECHNICIAN	1	General Fund	51,528	256	6/28/2004
86	HVAC TECHNICIAN	1	General Fund	54,886	256	6/28/2004
87	HVAC TECHNICIAN	1	General Fund	54,886	256	6/28/2004
89	HVAC TECHNICIAN	1	General Fund	42,619	256	6/28/2004
90	HVAC TECHNICIAN	1	General Fund	43,274	256	6/28/2004
85	HVAC TECHNICIAN	1	General Fund	53,064	256	6/28/2004
439	HVAC TECHNICIAN	1	General Fund			6/28/2004
440	LEAD MAINTENANCE TECHNICIAN	1	General Fund			6/28/2004
399	LEAD MAINTENANCE TECHNICIAN	1	General Fund			6/28/2004
95	LEAD MAINTENANCE TECHNICIAN	1	General Fund	58,593	256	6/28/2004
97	LEAD MAINTENANCE TECHNICIAN	1	General Fund			6/28/2004
98	LEAD MAINTENANCE TECHNICIAN	1	General Fund	49,029	256	6/28/2004
96	LEAD MAINTENANCE TECHNICIAN	1	General Fund	54,886	256	6/28/2004
94	LEAD MAINTENANCE TECHNICIAN	1	General Fund	59,453	256	6/28/2004
446	LEAD MAINTENANCE TECHNICIAN	1	General Fund	46,203	256	6/28/2004
376	MAINT WAREHOUSE WORKER	1	General Fund	40,653	256	6/28/2004
444	MAINTENANCE SUPERVISOR	1	General Fund			6/28/2004
92	MAINTENANCE SUPERVISOR	1	General Fund	91,990	256	6/28/2004
125	MAINTENANCE TECHNICAN II	1	General Fund	48,210	256	6/28/2004
133	MAINTENANCE TECHNICAN II	1	General Fund	50,708	256	6/28/2004
132	MAINTENANCE TECHNICAN II	1	General Fund	50,708	256	6/28/2004
129	MAINTENANCE TECHNICAN II	1	General Fund	46,858	256	6/28/2004
124	MAINTENANCE TECHNICAN II	1	General Fund	39,997	256	6/28/2004
131	MAINTENANCE TECHNICAN II	1	General Fund	49,951	256	6/28/2004
128	MAINTENANCE TECHNICAN II	1	General Fund	50,708	256	6/28/2004
123	MAINTENANCE TECHNICAN II	1	General Fund	38,093	256	6/28/2004
127	MAINTENANCE TECHNICAN II	1	General Fund	47,555	256	6/28/2004
126	MAINTENANCE TECHNICAN II	1	General Fund	37,581	256	6/28/2004
130	MAINTENANCE TECHNICAN II	1	General Fund	47,555	256	6/28/2004
134	MAINTENANCE TECHNICAN II	1	General Fund	50,708	256	6/28/2004
104	MAINTENANCE TECHNICAN IV	1	General Fund	15,834	0	6/28/2004
105	MAINTENANCE TECHNICAN IV	1	General Fund	55,398	256	6/28/2004
101	MAINTENANCE TECHNICAN IV	1	General Fund	54,088	256	6/28/2004
99	MAINTENANCE TECHNICAN IV	1	General Fund	51,528	256	6/28/2004

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103	MAINTENANCE TECHNICIAN IV	1	General Fund	55,398	256	6/28/2004
102	MAINTENANCE TECHNICIAN IV	1	General Fund	54,886	256	6/28/2004
100	MAINTENANCE TECHNICIAN IV	1	General Fund	49,029	256	6/28/2004
445	MAINTENANCE TECHNICIAN II	1	General Fund			6/28/2004
447	MAINTENANCE TECHNICIAN II	1	General Fund			6/28/2004
458	MAINTENANCE TECHNICIAN III	1	General Fund			6/28/2004
121	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
120	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
115	MAINTENANCE TECHNICIAN III	1	General Fund	42,230	256	6/28/2004
108	MAINTENANCE TECHNICIAN III	1	General Fund	53,331	256	6/28/2004
118	MAINTENANCE TECHNICIAN III	1	General Fund	42,824	256	6/28/2004
111	MAINTENANCE TECHNICIAN III	1	General Fund	52,838	256	6/28/2004
107	MAINTENANCE TECHNICIAN III	1	General Fund	52,838	256	6/28/2004
122	MAINTENANCE TECHNICIAN III	1	General Fund	42,230	256	6/28/2004
116	MAINTENANCE TECHNICIAN III	1	General Fund	51,528	256	6/28/2004
113	MAINTENANCE TECHNICIAN III	1	General Fund	42,824	256	6/28/2004
114	MAINTENANCE TECHNICIAN III	1	General Fund	44,380	256	6/28/2004
110	MAINTENANCE TECHNICIAN III	1	General Fund	50,278	256	6/28/2004
106	MAINTENANCE TECHNICIAN III	1	General Fund	52,838	256	6/28/2004
117	MAINTENANCE TECHNICIAN III	1	General Fund	42,824	256	6/28/2004
112	MAINTENANCE TECHNICIAN III	1	General Fund	50,278	256	6/28/2004
456	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
457	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
329	WORK CONTROL COORDINATOR	1	General Fund	20,257	256	6/28/2004
Operations						
385	DIRECTOR - PLANT OPERATIONS	1	General Fund	86,896	215	6/28/2004
210	ADMINISTRATIVE ASSISTANT II	1	General Fund	43,950	256	6/28/2004
460	CUSTODIAL EQUIPMENT MECHANIC	1	General Fund	39,424	256	6/28/2004
165	CUSTODIAL SERVICES TRAINER	1	General Fund	62,220	256	6/28/2004
164	CUSTODIAL SERVICES TRAINER	1	General Fund	59,638	256	6/28/2004
461	GROUNDWORKS EQUIPMENT MECHANIC	1	General Fund	48,210	256	6/28/2004
166	GROUNDWORKS SUPERVISOR	1	General Fund	61,727	256	6/28/2004
182	GROUNDWORKS WORKER I	1	General Fund	12,852	256	9/26/2005
179	GROUNDWORKS WORKER I	1	General Fund	32,891	256	6/28/2004
181	GROUNDWORKS WORKER I	1	General Fund	32,358	256	6/28/2004
180	GROUNDWORKS WORKER I	1	General Fund	31,826	256	6/28/2004
174	GROUNDWORKS WORKER II	1	General Fund	33,812	256	6/28/2004
176	GROUNDWORKS WORKER II	1	General Fund	36,127	256	6/28/2004
178	GROUNDWORKS WORKER II	1	General Fund	46,449	256	6/28/2004
173	GROUNDWORKS WORKER II	1	General Fund	35,041	256	6/28/2004
177	GROUNDWORKS WORKER II	1	General Fund	45,752	256	6/28/2004
462	GROUNDWORKS WORKER II	1	General Fund	22,038	161	6/28/2004
172	GROUNDWORKS WORKER II	1	General Fund	34,304	256	6/28/2004
175	GROUNDWORKS WORKER II	1	General Fund	37,130	256	6/28/2004
469	CUSTODIAN	1	General Fund			6/28/2004
484	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	40,264	256	1/18/2013
483	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	48,845	256	6/28/2004
167	LEAD GROUNDWORKS EQUIPMENT MECHANIC	1	General Fund	52,224	256	6/28/2004
168	LEAD GROUNDWORKS WORKER	1	General Fund	48,824	256	6/28/2004
170	LEAD GROUNDWORKS WORKER	1	General Fund	42,230	256	6/28/2004
169	LEAD GROUNDWORKS WORKER	1	General Fund	46,428	256	6/28/2004
171	LEAD GROUNDWORKS WORKER	1	General Fund	39,567	256	6/28/2004
185	LEAD UTILITY WORKER	1	General Fund	49,500	256	6/28/2004
186	LEAD UTILITY WORKER	1	General Fund	48,824	256	6/28/2004
184	LEAD UTILITY WORKER	1	General Fund	41,595	256	6/28/2004
187	LEAD UTILITY WORKER	1	General Fund	40,960	256	6/28/2004
183	UTILITY SERVICES SUPERVISOR	1	General Fund	53,535	256	6/28/2004
190	UTILITY WORKER I	1	General Fund	40,264	256	6/28/2004
189	UTILITY WORKER I	1	General Fund	40,264	256	6/28/2004
191	UTILITY WORKER I	1	General Fund	37,130	256	6/28/2004
188	UTILITY WORKER II	1	General Fund	39,424	256	6/28/2004

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Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2018-2019	Calendar	Creation Date
254	VEHICLE MECHANIC II	1	General Fund	55,398	256	6/28/2004
Risk Management						
336	DIRECTOR - RISK MANAGEMENT	1	General Fund	106,272	245	6/28/2004
540	ASSOCIATE DIRECTOR OF SAFETY AND SECURITY	1				
289	CONSTRUCTION BUDGET ANALYST	1	General Fund	61,727	256	6/23/2008
406	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	79,250	219	7/1/2010
74	HEALTH SERVICES COORDINATOR	1	General Fund	87,350	245	7/1/2012
316	SCHOOL ENERGY MANAGER	1	General Fund	66,548	245	7/1/2010
340	SUPV - SAFETY HEALTH ENVIRON	1	General Fund	104,572	245	6/28/2004
293	WORKERS COMP ANALYST	1	General Fund	54,374	256	6/28/2004
Food Service						
334	DIRECTOR - FOOD SERVICE	1	Food Service	116,352	245	6/28/2004
65	ACCOUNT SPECIALIST	1	Food Service	44,687	256	6/28/2004
463	DISTRICT CHEF	1	Food Service	39,283	220	6/28/2004
303	FOOD SERVICE BUDGET ANALYST	1	Food Service	40,919	256	6/28/2004
73	FOOD SERVICE COORDINATOR	1	Food Service	81,261	245	6/28/2004
263	FOOD SERVICE DELIVERY DRIVER	1	Food Service	37,601	256	7/1/2006
475	FOOD SERVICE PROGRAM ASST II	1	Food Service	37,382	220	6/28/2004
479	FOOD SERVICE SUPERVISOR	1	Food Service	49,298	220	7/1/2006
478	FOOD SERVICE SUPERVISOR	1	Food Service	47,837	220	7/1/2006
481	FOOD SERVICE SUPERVISOR	1	Food Service	40,198	220	7/1/2006
480	FOOD SERVICE SUPERVISOR	1	Food Service	45,549	220	7/1/2016
476	FOOD SERVICE TRAINER	1	Food Service	35,629	190	6/28/2004
357	IAKSS OFFICE ASSISTANT II	1	Food Service	31,252	256	6/28/2004
93	LEAD MAINTENANCE TECHNICIAN	1	Food Service	59,453	256	11/3/2017
482	MAINTENANCE TECHNICIAN III	1	Food Service	32,350	206	6/29/2004
109	MAINTENANCE TECHNICIAN III	1	Food Service	48,824	256	6/30/2004
119	MAINTENANCE TECHNICIAN III	1	Food Service	45,036	256	6/30/2004
151	IAKSS MICROCOMPUTER SPECIALIST	1	Food Service	61,583	256	9/22/2008
198	PURCHASING TECHNICIAN	1	Food Service	59,372	256	7/1/2016
Deleted Positions - 2018-19						
	ASSOC DIR FED STATE MAGNET PRG	1	Title II and General Fund			
	SCHOOL BASED INSTR FACILITATOR	1	General Fund			
	INSTRUCTIONAL COORDINATOR	1	General Fund			
	ASSOCIATE DIRECTOR - LOGISTICS	1	General Fund			
	SPECIAL PROJECT INTERN	1	General Fund			
	CENTRAL MEDIA LIBRARIAN	1	General Fund			
Added Positions - 2018-19						
	INSTRUCTIONAL INNOVATION SPECIALIST	1	Title I, Striving Readers			7/1/2018
	PRINCIPAL FOR SPECIAL PROJECTS	1	General Fund			7/1/2018
	SCHOOL BASED INSTR SPECIALIST	1	General Fund			7/1/2018
	SCHOOL BASED INSTR SPECIALIST	1	General Fund			7/1/2018
	SCHOOL BASED INSTR SPECIALIST	1	General Fund			7/1/2018
	SCHOOL BASED INSTR SPECIALIST	1	General Fund			7/1/2018
	DW CURR AND INSTR COACH - ELEM IMMERSION FOCUS	1	General Fund			7/1/2018
	DW STEM LEARNING COACH	1	TITLE IV			7/1/2018
	DW STEM LEARNING COACH	1	TITLE IV			7/1/2018
	IAKSS SYSTEMS ANALYST	1	TITLE IV			7/1/2018
	SCHOOL BASED INSTRUCTIONAL SPECIALIST	6	General Fund			9/27/2018
	DISTRICT MENTAL HEALTH SPECIALIST	1	General Fund - SAFE			10/3/2018
	INTERIM ASSOCIATE DIRECTOR OF TECHNOLOGY FOR TECHNOLOGY SUPPORT	1	General Fund			10/9/2018
	BOARD CERTIFIED BEHAVIOR ANALYST	2	General Fund - SAFE			10/26/2018
	ASSOCIATE DIRECTOR OF SAFETY AND SECURITY	1	General Fund - SAFE			12/4/2018