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		ted Confucius Classroom: North C			
Expense Quarter Dates	Name of person filling out this report	Itemized Expenses	Date	Price	Narrative: How did each expense contribute to the Chinese language program at your school?
	Elizabeth Moose	Online subscription to resource for Chinese character writing sheets	08/21/15	\$14.99	This resource provided teaching materials that helped our two instructors of Chinese provide better instruction in teaching students how to write Chinese characters.
Quarter 1: (Aug 1-Oct 31)		Moon cakes for Asian Studies classes' celebration of the Mid-Autumn Festival	09/21/15	\$39.41	These supplies brought to life for students in the two sections of our Asian Studies course an important Chinese festival. The food was the highlight of a lesson focused on the details and significance of the Chinese Mid-Autumn Festival.
		Food and supplies for Chinese students during the Global Understanding linked class with China during September	09/28/15	\$81.12	This food and supplies supported and enhanced the weekly interactive video educational and cultural exchange between students in our Intermediate Chineses classes and their Chinese student partners at the Hangzhou Foreign Languages School.
		Moon cakes for all Chinese classes' celebration of the Mid-Autumn Festival	09/28/15	\$24.36	These supplies brought to life for students in all our Chinese language courses an important Chinese festival. The food was the highlight of a lesson focused on the details and significance of the Chinese Mid-Autumn Festival.
		2 smartphones and 2 headsets for use in the Global Understanding class link with China	10/05/15	\$141.14	This equipment enables students in our Intermediate Chinese courses who do not themselves own a smartphone to participate in one-on-one "WeChats" with their Chinese student partners at the Hangzhou Foreign Languages School during our weekly interactive video "Global Understanding" links.
		Food for Chinese students during the Global Understanding linked class with China in October	10/23/15	\$18.59	This food and supplies supported and enhanced the weekly interactive video educational and cultural exchange between students in our Intermediate Chineses classes and their Chinese student partners at the Hangzhou Foreign Languages School.
		Food for Chinese classes to learn taste words (bitter, salty, sweet, etc.)	10/23/15	\$18.02	This food was part of a vocabulary lesson in our two Intermediate Chinese classes on adjectives associated with taste. The instructional goal was for students to feel the physical sensation of each taste (bitter, sweet, salty, etc.) and thus associate the new vocabulary words with lived experience in a meaningful, memorable, and lasting way.
		SPECIAL NOTE			We anticipate spending a much more substantial portion of our CC grant later this year as we upgrade equipment for the Intermediate Chinese/Hangzhou Foreign Languages School weekly interactive video links, during which NCSSM students and their Chinese counterparts share lessons on Chinese and American culture, philosophy, politics, and the arts. In early February our school will host a delegation of students and faculty from HFLS, and we anticipate spending additional CC funds to support this exchange visit.
	Name of person filling out this report	Itemized Expenses	Date	Price	Narrative: How did each expense contribute to the Chinese language program at your school?

	Elizabeth Moose	Federal Express shipment of materials to	11/19/15	¢20.20	This was an essential expense related to the educational and
	Elizabeth Moose	China re: visiting exchange students from Hangzhou Foreign Languages School	11/19/13	\$29.29	In the value of the expension of the education of the education of the and cultural exchange visit to the NCSSM campus by 21 students and 3 teachers/chaperones from the Hangzhou Foreign Languages School. The materials included our school's official invitation to the HFLS delegation—an invitation that was required for the delegation's travel papers.
		Food for Chinese students during the Global Understanding linked class with China in early November	11/20/15	\$20.34	This food supported and enhanced the weekly interactive video educational and cultural exchange between students in our Intermediate Chineses classes and their Chinese student partners at the Hangzhou Foreign Languages School.
		One copy of Chinese version of <u>Language</u> and Children: Making the Match by Helena Curtain and Carol Dahlberg	11/20/15	\$9.94	This is a teaching resource used by our two instructors of Chinese to enhance their lessons.
		Food for Chinese students during the Global Understanding linked class with China on November 30 and December 1	11/27/15	\$20.34	This food supported and enhanced the weekly interactive video educational and cultural exchange between students in our Intermediate Chineses classes and their Chinese student partners at the Hangzhou Foreign Languages School.
		Food for Chinese students during the Global Understanding linked class with China on December 7 and 8	12/06/15	\$19.34	This food supported and enhanced the weekly interactive video educational and cultural exchange between students in our Intermediate Chineses classes and their Chinese student partners at the Hangzhou Foreign Languages School.
		Food for Chinese students during the Global Understanding linked class with China on December 14 and 15	12/11/15	\$16.09	This food supported and enhanced the weekly interactive video educational and cultural exchange between students in our Intermediate Chineses classes and their Chinese student partners at the Hangzhou Foreign Languages School.
		Food for presentation on Chinese food (for mini-term meeting)	12/11/15	\$13.53	These supplies gave NCSSM students who will traveling to China during our school's two-week "Mini-Term" the opportunity to sample a few delicacies (unfamiliar to most Americans' palates) that they will encounter during their visit to China.
		Meal for former student after his presentation on his experiences in China	12/11/15	\$9.50	This meal was part of the hospitality we extended to an NCSSM alumnus who returned to our campus to report to current students on his life-changing year-long experince in China on a National Security Language Initiative for Youth scholarship. This young man has been and continues to be one of our most inspiring advocates for the study of Chinese language and culture.
		Audio cable needed to improve sounds quality during Global Understanding linked class	12/11/15	\$34.65	This equipment made a much-needed improvement in the audio quality of our weekly "Global Understanding" interactive video links with the Hangzhou Foreign Languages School.
Quarter 2: (Nov 1-Jan 31)		Food for Chinese students during the Global Understanding linked class with China on January 4 and 5	01/03/16	\$22.61	This food supported and enhanced the weekly interactive video educational and cultural exchange between students in our Intermediate Chineses classes and their Chinese student partners at the Hangzhou Foreign Languages School.
		Registration for Chinese Instructor to attend the Southern Conference on Language Teaching in Charlotte, NC on February 18-22, 2016	01/05/16	\$150.00	This expenditure supported a valuable professional development opportunity for our new instructor of Introductory and Advanced Chinese.

	Food for welcome dinner for visiting students from Hangzhou Foreign Languages School and their NCSSM hosts	01/14/16		This event was an important part of the hospitality extended by our school to visiting students and teachers/chaperones from the Hangzhou Foreign Languages School. The exchange of hospitality and gifts are important parts of the bond between our institutions and among all the individuals who are involved in our educational and cultural exchange activities.
	1-30 student accounts for online resource Skritter to aid students with character writing	01/15/16		This instructional resource provides enhanced support for students as they practice character writing.
	Snacks for visitors from Hangzhou Foreign Languages School	01/28/16		This event was an important part of the hospitality extended by our school to visiting students and teachers/chaperones from the Hangzhou Foreign Languages School. The exchange of hospitality and gifts are important parts of the bond between our institutions and among all the individuals who are involved in our educational and cultural exchange activities.
	NCSSM lanyards, gifts for visitors from Hangzhou Foreign Languages School	01/28/16		These were institutional gifts from NCSSM to visiting students and teachers/chaperones from the Hangzhou Foreign Languages School. The exchange of hospitality and gifts are important parts of the bond between our institutions and among all the individuals who are involved in our educational and cultural exchange activities.
	Commemmorative t-shirts to celebrate exchange with Hangzhou Foreign Languages School	01/29/16		These were institutional gifts from NCSSM to visiting students and teachers/chaperones from the Hangzhou Foreign Languages School. The exchange of hospitality and gifts are important parts of the bond between our institutions and among all the individuals who are involved in our educational and cultural exchange activities.
	Wooden keychains engraved as gifts for visitors from Hangzhou Foreign Languages School	01/29/16		These were institutional gifts from NCSSM to visiting students and teachers/chaperones from the Hangzhou Foreign Languages School. The exchange of hospitality and gifts are important parts of the bond between our institutions and among all the individuals who are involved in our educational and cultural exchange activities.
	Red tablecloths and red party favor bags for Chinese New Year celebration	01/29/16		These supplies helped bring to life for nearly 300 students and faculty/staff members this important Chinese festival.
	Food for the Chinese New Year concert on February 2, 2016, featuring students from NCSSM and HFLS	01/30/16	\$112.58	These supplies helped bring to life for nearly 300 students and faculty/staff members this important Chinese festival.
	Clementines for Chinese New Year gift bags	01/31/16		These supplies helped bring to life for nearly 300 students and faculty/staff members this important Chinese festival.
	Red envelopes and yuan for traditional Chinese New Year gifts	1/31/2016		These supplies helped bring to life for nearly 300 students and faculty/staff members this important Chinese festival.
Name of person filling out this report	Itemized Expenses	Date		Narrative: How did each expense contribute to the Chinese language program at your school?
Elizabeth Moose	Food for departure breakfast for students on exchange from Hangzhou Foreign Languages School	02/03/16		This event was an important part of the hospitality extended by our school to visiting students and teachers/chaperones from the Hangzhou Foreign Languages School. The exchange of hospitality and gifts are important parts of the bond between our institutions and among all the individuals who are involved in our educational and cultural exchange activities.

		Birthday cake for exchange student from	02/04/16	\$41 03	This event was an important part of the hospitality extended by
		Hangzhou Foreign Languages School	02/04/10		In seven was an important part of the hospitality extended by our school to visiting students and teachers/chaperones from the Hangzhou Foreign Languages School. The exchange of hospitality and gifts are important parts of the bond between our institutions and among all the individuals who are involved in our educational and cultural exchange activities.
		Rental of linens for visiting students from Hangzhou Foreign Languages School	02/05/16		This expenditure supported the exchange visit of students and teachers/chaperones form the Hangzhou Foreign Languages School.
Quarter 3: (Feb 1-Apr 30)		Gift bags and paper for presentation of gifts to visitors from Hangzhou Foreign Languages School	02/08/16		This event was an important part of the hospitality extended by our school to visiting students and teachers/chaperones from the Hangzhou Foreign Languages School. The exchange of hospitality and gifts are important parts of the bond between our institutions and among all the individuals who are involved in our educational and cultural exchange activities.
		Cafeteria food provided for visitors from Hangzhou Foregin Languages School, January 31-February 5, 2016	02/19/16		This expenditure supported the exchange visit of students and teachers/chaperones form the Hangzhou Foreign Languages School.
		Charge for one room and parking at the Sheraton in Charlotte for the Southern Conference on Language Teaching	02/19/16		This expenditure supported a valuable professional developmen: opportunity for our new instructor of Introductory and Advanced Chinese.
		Chinese teaching resource book, purchased at the Southern Conference on Language Teaching	02/20/16	\$99.95	This is a teaching resource used by our two instructors of Chinese to enhance their lessons.
		Lamination of two large maps of China	02/25/16		This is a teaching resource used by our two instructors of Chinese to enhance their lessons.
		Food for Chinese students during the Global Understanding linked classes with China in March	03/18/16		This food supported and enhanced the weekly interactive video educational and cultural exchange between students in our Intermediate Chineses classes and their Chinese student partners at the Hangzhou Foreign Languages School.
	Name of person filling out this report	Itemized Expenses	Date	Price	Narrative: How did each expense contribute to the Chinese language program at your school?
Quarter 4: (May 1-July 31)					
		[add / delete rows as needed]			
		15.16 Expenses Total		\$3,956.93	
		15.16 Grant Income		\$10,000.00	adjust once full funding has been received
		14.15 Remaining Balance \$7,739.50			
		TOTAL BALANCE REMAINING		\$13,782.57	