

EQUITY AUDIT PROPOSAL BUDGET

**METROPOLITAN CENTER FOR RESEARCH ON EQUITY AND THE
TRANSFORMATION OF SCHOOLS**

Submitted By:

New York University
Metropolitan Center for Research on Equity and the Transformation of Schools
Steinhardt School of Culture, Education, and Human Development
726 Broadway, 5th Floor
New York, New York 10003

Executive Director: Dr. David E. Kirkland

Submitted: June 4, 2021

Submitted To:

Dawn Fattore
Business Administrator
Dover Sherborn Public Schools
9 Junction St.
Dover, MA 02030



Estimated costs

A budget of **\$75,000** is proposed for this audit. Overhead and administrative costs, materials, transcription services, research software licensing, research activities and staffing, regular meetings with DSPS, travel, and auxiliary supplies (e.g., audio recorders etc.) are included in the following activities:

Activity	Description	Cost
Advisory Board Development	Includes collaborative recruitment and outreach efforts with DSPS AIDE committee, and presentation and discussion preparation.	\$4,000
Qualitative Data Collection	Includes transcription, data collection analysis and write up of analysis	\$18,000
Quantitative Data Collection	Includes survey development, survey analysis standardized and student level data request analysis and write up of analyses	\$20,000
Document Review	Includes review, analysis, and recommendations on a select set of core policy documents	\$15,000
Reports & Presentations	Includes preliminary and final report, final presentation, and executive summary	\$18,000