

BATTLE CREEK PUBLIC SCHOOLS
WK Kellogg Grant
2021/2022 Budget Amendment
June 28, 2021

Resolved, that this resolution shall be an AMENDED BUDGET appropriations act of the Battle Creek Public Schools for the Fiscal Year 2021-2022. This resolution is to make appropriations; to provide for the expenditures appropriation; and to provide for the disposition for all revenues received by Battle Creek Public Schools.

BE IT FURTHER RESOLVED, that the total and unappropriated fund balance estimated to be available for appropriation in the WK Kellogg Grant Fund of the school school district for fiscal year 2021/2022 is as follows:

2019/2020 AUDITED 6/30/2020	2020/2021 ADOPTED 6/22/2020	2020/2021 PROPOSED 6/28/2021	2021/2022 PROPOSED 6/28/2021
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REVENUE:

Local Sources	11,215,411	15,925,586	14,257,660	9,497,490
TOTAL REVENUE:	\$11,215,411	\$15,925,586	\$14,257,660	\$9,497,490

EXPENDITURES:

<u>Instruction:</u>				
Basic Programs	2,455,627	3,883,473	4,596,171	2,278,394
<u>Support Services:</u>				
Pupil	596,739	720,000	804,868	128,000
Instructional	2,704,430	4,024,975	3,445,600	1,966,734
General Administration	199,154	142,000	103,621	112,657
School Administration	201,825	302,750	197,750	272,750
Operations/Maintenance	195,285	20,000	20,000	20,000
Pupil Transportation services	53,088	561,000	445,500	162,920
Central Office	1,841,020	2,530,000	2,276,000	2,346,000
Athletics	32,853	35,000	20,000	20,000
Community Services	1,619,077	1,949,400	1,923,150	2,190,035
Capital Outlay	1,316,313	1,500,000	425,000	-
TOTAL EXPENDITURES:	\$11,215,411	\$15,668,598	\$14,257,660	\$9,497,490

Budget Excess (Deficit)	-	256,988	-	-
Transfers out	-	-	-	-
Beginning Fund Balance	\$0	\$0	\$0	\$0
Ending Fund Balance	\$0	\$256,988	\$0	\$0
	0.00%	1.64%	0.00%	0.00%