

**Allegheny Valley School District
Federal Programs Office
February 14, 2022**

Planned Use of Federal Funds in Response to COVID-19

The Allegheny Valley School District receives federal funds designed to support public schools in response to the COVID-19 pandemic. The purpose of this document is to provide the public with information regarding the allocation and usage of funds allocated to the District. Please direct any questions to:

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Federal Award	Allocation	Usage	Status
Elementary and Secondary School Emergency Relief Fund (ESSER FUND)	\$177,912	<ul style="list-style-type: none"> - Purchase student computers for blended learning - Resources to support online learning and communication with families - Non-Public share 	Completed
Elementary and Secondary School Emergency Relief Fund (ESSER II FUND)	\$790,251	<ul style="list-style-type: none"> - Online learning platform - Salary and Benefits for long-term substitute teachers (ESSER allowable use: Other activities necessary to maintain the operation of and continuity of services in LEA's and continue to employ existing staff of the LEA) 	In Progress

<p>AMERICAN RECOVERY PLAN (ARP)/ESSER III</p>	<p>\$1,599,403</p>	<ul style="list-style-type: none"> - Salary and Benefits for professional employees (ESSER allowable use: Other activities necessary to maintain the operation of and continuity of services in LEA's and continue to employ existing staff of the LEA) -Textbook and resources for online learning, evaluation and remediation. - Purchased services for social emotional support and learning loss. - Purchase of HVAC Units to respond to Covid-19 protocols. 	<p>In Progress</p>
<p>ESSER Fund (ARP ESSER) 7% Set aside - Summer School Programs</p>	<p>\$17,759</p>	<ul style="list-style-type: none"> - Salary and Benefits for summer school staff - Summer school supplies and resources 	<p>Has not begun</p>
<p>ESSERESSER Fund (ARP ESSER) 7% Set aside - After School Programming</p>	<p>\$17,759</p>	<ul style="list-style-type: none"> - Salary and Benefits for after school program staff - Supplies for after school programs 	<p>In Progress</p>
<p>ESSER Fund (ARP ESSER) 7% Set aside - Learning Loss (30% Social and Emotional Learning Requirement</p>	<p>\$26,638</p>	<ul style="list-style-type: none"> -Purchase PASS program - Materials and supplies to support PASS 	<p>In Progress</p>
<p>ESSER Fund (ARP ESSER) 7% Set aside - Learning Loss (10% Social and Emotional Learning Professional Development set</p>	<p>\$8,879</p>	<ul style="list-style-type: none"> -Partial/full funding for salary and benefit for staff SEL professional development training 	<p>In Progress</p>

aside			
ESSER Fund (ARP ESSER) 7% Set aside - Learning Loss (8% Reading Improvement Set Aside Requirement	\$7103	Partial funding for reading interventions and enrichment using core reading materials and supplementals	In Progress
ESSER Fund (ARP ESSER) 7% Set aside - Learning Loss (Other Learning Loss Activities)	\$46,172	Partial/full funding for Salary and benefits for employee to provide math intervention and supports thru 2024	In Progress